

## Notice of Meeting and Agenda Housing & Community Safety Policy Board

Date	Time	Venue
Tuesday, 10 March 2015	13:00	Council Chambers (Renfrewshire), Council Headquarters, Renfrewshire House, Cotton Street, Paisley, PA1 1AN

KENNETH GRAHAM  
Head of Corporate Governance

### Board Membership

Councillor Bill Brown: Councillor Lorraine Cameron: Councillor Eddie Devine: Councillor Eddie Grady: Councillor Jacqueline Henry: Councillor Eileen McCartin: Councillor Cathy McEwan: Councillor Marie McGurk: Councillor Alexander Murrin: Councillor Iain Nicolson: Councillor Jim Sharkey:

Councillor Tommy Williams (Convener): Councillor Margaret Devine (Depute Convener)

### Further Information

This is a meeting which is open to members of the public.

A copy of the agenda and reports for this meeting will be available for inspection prior to the meeting at the Customer Service Centre, Renfrewshire House, Cotton Street, Paisley and online at [www.renfrewshire.gov.uk/agendas](http://www.renfrewshire.gov.uk/agendas).

For further information, contact  
[democratic-services@renfrewshire.gov.uk](mailto:democratic-services@renfrewshire.gov.uk).

### Members of the Press and Public

Members of the press and public wishing to attend the meeting should report to the customer service centre where they will be met and directed to the meeting.



## **Items of business**

During consideration of the following items of business, the meeting will be open to the press and public.

### **Apologies**

Apologies received from members of the Board.

### **Declarations of Interest**

Members are asked to declare an interest in any item(s) on the agenda and to provide a brief explanation of the nature of the interest.

## **1 SCRUTINY**

<b>(a) Scottish Fire &amp; Rescue Service</b>	<b>5 - 48</b>
Report by P Tanzilli, Local Senior Officer.	
<b>(b) Police Scotland</b>	<b>49 - 56</b>
Report by Chief Superintendent J Downie.	
<b>2 Briefing Paper - Strengthening Local Policing Proposed Merge of West Dunbartonshire and Argyll &amp; Bute with Renfrewshire and Inverclyde Divisions (L and K Divisions)</b>	<b>57 - 60</b>
Report by Chief Superintendent J Downie.	
<b>3 Revenue Budget Monitoring Report</b>	<b>61 - 68</b>
Joint report by the Directors of Finance & Resources and Development & Housing Services.	
<b>4 Capital Budget Monitoring Report</b>	<b>69 - 74</b>
Report by the Director of Finance & Resources.	

<b>5</b>	<b>Community Safety Update</b>	<b>75 - 80</b>
	Report by the Director of Community Resources.	
<b>6</b>	<b>Building Safer Communities</b>	<b>81 - 84</b>
	Report by the Director of Community Resources.	
<b>7</b>	<b>Housing Energy Efficiency and Carbon Reduction Programmes: 2015/16</b>	<b>85 - 92</b>
	Report by the Director of Development & Housing Services.	
<b>8</b>	<b>Private Sector Housing Investment Programme 2015/18</b>	<b>93 - 104</b>
	Report by the Director of Development & Housing Services.	

## **EXCLUSION OF PRESS AND PUBLIC**

The Board may by resolution exclude the press and public from the meeting during consideration of the following items of business as it is likely, in view of the nature of the business to be transacted, that if members of the press and public are present, there could be disclosure to them of exempt information as defined in paragraphs 8 and 9 of Part I of Schedule 7A of the Local Government (Scotland) Act, 1973.

## **9 Building Services: Trading Budget Monitoring Report**



Report to: **Renfrewshire Council Housing and Community Safety Policy Board**  
Date of Report: **10<sup>th</sup> March 2015**  
Report by: **Paul Tanzilli, Local Senior Officer ( LSO)**  
**Scottish Fire and Rescue Service**

Subject: **Scottish Fire and Rescue (SFRS) Report**

## 1. PURPOSE OF THIS REPORT

1.1 The purpose of this report is to inform the scrutiny board of Fire and Rescue performance and activities during 3<sup>rd</sup> Quarter (Oct – Dec inclusive) of the 2014/15 Reporting period.

## 2. PERFORMANCE

2.1 A SFRS performance report is attached (Appendix A) to provide Elected Members with a Ward analysis performance report which relates to a range of Fire & Rescue operational activities within Renfrewshire during the 3<sup>rd</sup> Quarter of the 2014/15 Reporting period.

2.2 The information provided in this report and attachment (Appendix A) continues to show reductions across a range of fire related performance indicators, however it also identifies those areas where further interventions are required for the remainder of this financial year in order to tackle those areas where operational demand is highest.

2.3 Local Senior Officer Paul Tanzilli will be happy to meet with any Elected Members who wish to discuss specific ward issues.

2.4 A summary of the report is detailed below:

- a. There were no Fire Fatalities within Renfrewshire during the reporting period following the trend of recent years. Figures for All Non-Fatal Fire Casualties which includes precautionary checkups fell from 16 to 7 during this reporting period as compared to the same period last year.
- b. Deliberate Fire Raising within the quarter rose overall from 105 to 118. This increase is largely due to a significant increase in deliberate refuse fires which will be discussed with partners at tasking and coordinating meetings in the coming weeks.
- c. Accidental dwelling fires have slightly increased from 52 to 54, largely of a small scale with limited damage to the properties involved.

- d. There is an increase in Non-Domestic Fires with a rise from 16 to 20. Each premises will receive a post fire audit inspection to minimise the likelihood of a repeat fire, and ensure compliance with current legislation.
- e. The total number of False Alarms has reduced from 361 to 323 which include's the number of False Alarms – Good Intent falling from 110 to 91. The total for Malicious False Alarms remained constant at 11.
- f. Road Traffic Collision (RTC) instances have risen slightly during this period, sadly resulting in 2 RTC fatalities.

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### 3. PRIORITIES & INTERVENTIONS (2014/15)

- 3.1 SFRS is committed to working in partnership with Community Planning partners in the public, private, and voluntary sectors in order to work together for a safer Scotland. Strengthening our relationship with and working in partnership to add value to our communities is critical to the success of our strategy.
- 3.2 The following activities are illustrative of SFRS arrangements in terms of educational activities and interventions:
  - a. Home Fire Safety Visits were carried out on 493 premises in Renfrewshire during this reporting period.
  - b. A review is currently being undertaken of the 2014/15 Annual Operating Plan for SFRS within Renfrewshire with outcomes being assessed and plans to be considered for the next operating year.
  - c. A new SFRS initiative, stemming from the Renfrewshire Children's Champions Board was piloted over the summer and has now been evaluated with future events to be staged in the new financial year. Utilising the Renfrewshire Safety Centre within Paisley, the one-day courses engaged with young people who are currently residing in care on a range of safety issues with SFRS and additional partnership contributions.
  - d. Bonfire and fireworks talks to Secondary School pupils were the main focus of Community staff leading up to events on the 5<sup>th</sup> November. Staff conducted sessions at all Renfrewshire Secondary Schools for S1 pupils working alongside colleagues from Police Scotland and Renfrewshire Wardens Service. Arrangements were also put into place for staff working practices around the 5<sup>th</sup> Nov period which included joint workings with Police Scotland and Civil Contingencies.
  - e. SFRS fully participated in the Renfrewshire Council led 'Your Town' event staged at Paisley Town Hall which communicated the full range of Community Safety activities across the Area.
  - f. Safety Talks to existing students and those due to leave their recent studies were coordinated at locations including University of West of Scotland and St. Mirren FC trainees.
  - g. Partnership arrangements to meet and provide valuable safety information and advice were expanded upon and new links created with a range of organisations targeting all ages and sections of the community including Renfrewshire Carers and also Young Carers, Sunshine Recovery Café (Paisley) and Dykebar Hospital. A joint project was also coordinated involving Newmains Primary and Sainsburys.

- h. Residents Groups and organisations were a focus of October interventions with inputs provided at Montgomery Court (Gallowhill), Linstone Housing Open Day, Hanover Housing and arrangements for additional Cooksafe events and Telecare Home Fire Safety Visits increased within the Renfrewshire Area.

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#### **4. RECOMMENDATIONS**

- 4.1 The Housing & Community Safety Board members are asked to note the contents of this report and its appendices.

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**Paul Tanzilli, Local Senior Officer ( LSO)**  
**Scottish Fire and Rescue Service**  
**9<sup>th</sup> February 2015**

**Appendix A - Performance Report Q3 2014/15**





## Renfrewshire

Wards	11
Population*	170,650
Dwellings*	82,977
Hectares*	26,969

\* Source: GROS - General Register Office for Scotland  
(Mid yr est 2012)

## Q3 Ward performance report

2014/2015

### DISCLAIMER

The figures included in this report are provisional and subject to change as a result of quality assurance and review. The statistics quoted are internal management information published in the interests of transparency and openness.

The Scottish government publishes Official Statistics each year which allow for comparisons to be made over longer periods of time.

Please ensure any external partners in receipt of these reports are aware of this.

ID	Key Performance Indicators	Page	Target	Perf.%(+/-)	% Targets
Ia	All deliberate fires	3	AVE.	-22%	
Ib	All deliberate primary fires	4	AVE.	-53%	
Ibi	All deliberate dwelling fires	5	AVE.	-61%	
Ibii	All deliberate other building fires	6	AVE.	-71%	
Ibiii	All deliberate vehicle fires	7	AVE.	-57%	
Ibiv	All deliberate 'other' primary fires	8	AVE.	50%	
Ic	All deliberate secondary fires	9	AVE.	-13%	
Ici	All deliberate secondary refuse fires	10	AVE.	-2%	
Icii	All deliberate secondary 'other' fires	11	AVE.	-31%	
2a	All accidental fires	12	AVE.	3%	
2b	All accidental primary fires	13	AVE.	-3%	
2bi	All accidental dwelling fires	14	DWELLING	-4%	-10%
2bii	All accidental other building fires	15	AVE.	29%	
2biii	All accidental vehicle fires	16	AVE.	-40%	
2biv	All accidental 'other' primary fires	17	AVE.	50%	
2c	All accidental secondary fires	18	AVE.	89%	
2ci	All accidental secondary refuse fires	19	AVE.	140%	
2cii	All accidental secondary 'other' fires	20	AVE.	33%	
3a	All fire casualties (fatal & non-fatal (incl. precautionary checkups))	21	AVE.	-56%	
3ai	All fatal fire casualties	22	CASUALTY		5%
3aii	Non-fatal fire casualties (excl. precautionary checkups)	23	CASUALTY	-52%	-5%
3aiii	Non-fatal fire casualties (incl. precautionary checkups)	24	AVE.	96%	
3bi	All fatal accidental dwell. fire casualties	25	CASUALTY		-5%
3bii	Non-fatal accidental dwell. fire casualties (excl. precautionary checkups)	26	CASUALTY	-68%	-5%
3biii	Non-fatal accidental dwell. fire casualties (incl. precautionary checkups)	27	AVE.	-64%	
4a	Non domestic fires	28	NON DOM	25%	-0.0000%
5	Special Service - All	29	AVE.	3%	
5a	Special Service - RTCs	30	AVE.	-5%	
5b	Special Service - Flooding	31	AVE.	-44%	
5c	Special Service - Extrication	32	AVE.	133%	
5d	Special Service - Others	33	AVE.	11%	
6a	Non-fatal casualties per RTC	34	AVE.	16%	
6b	Fatal casualties per RTC	35	AVE.	50%	
10a	False Alarms - All	36	AVE.	-10%	
10b	False Alarm - Good Intent	37	AVE.	8%	
10c	False Alarm - Malicious	38	AVE.	-47%	
10d	False Alarm - Equipment failure	39	AVE.	-8%	

**TARGETS - Set by Scottish Government displayed within Annex B of the Fire and Rescue Framework for Scotland 2013.**

**Fire Casualties - Displayed above as "CASUALTY".**

Reduce the rate of fire fatalities and casualties (excl. precautionary checkups) by 5% based on the previous 3 year rolling average.

**Accidental Dwelling Fires - Displayed above as "DWELLING".**

Reduce the rate of accidental dwelling fires by 10% based on the previous 3 year average.

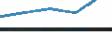
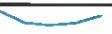
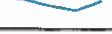
**Non Domestic - Displayed above as "NON DOM".**

Reduce the rate of non-domestic fires from the previous year

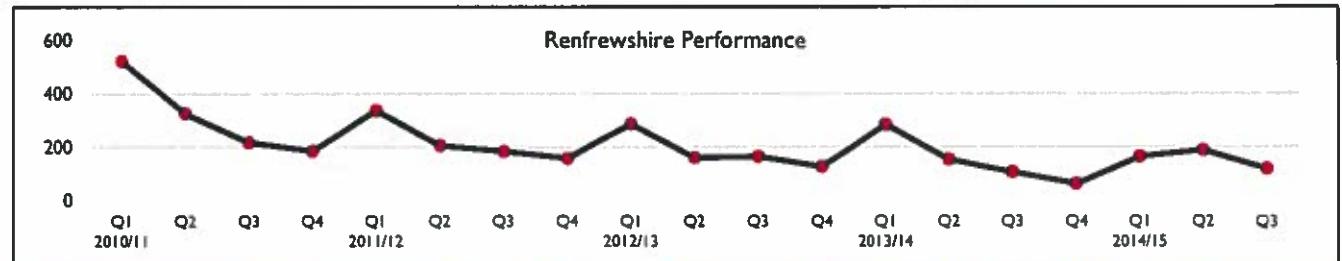
**Previous 3 year average - Displayed above as "AVE."**

Measures performance of analysis period against previous 3 year average (for same period)

## 1a - All deliberate fires

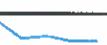
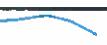
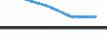
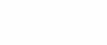
Q3 ward ave. for Renfrewshire - 11	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	4	5	0	11	0	
Erskine & Inchinnan	1	2	3	2	6	
Houston, Crosslee & Linwood	21	16	13	4	5	
Johnstone North, Kilbarchan & Lochwinnoch	13	17	9	8	6	
Johnstone South, Elderslie & Howwood	33	23	9	21	17	
Paisley East & Ralston	24	12	8	2	9	
Paisley North West	55	52	66	29	26	
Paisley South	11	6	5	6	9	
Paisley South West	14	14	21	6	6	
Renfrew North	12	12	13	4	12	
Renfrew South & Gallowhill	28	24	17	12	22	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	52	38	34	22	24	
Inverclyde	140	105	97	70	100	
Renfrewshire	216	183	164	105	118	
Renfrewshire % of LSO Total	53%	56%	56%	53%	49%	

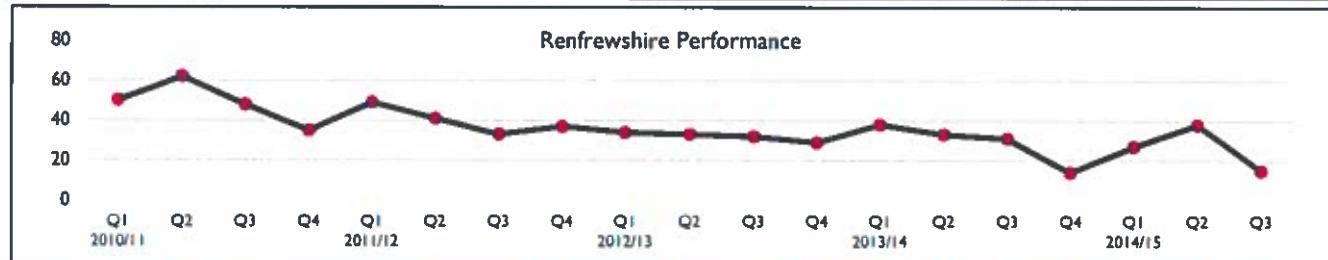


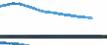
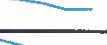
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	249	200	171	165	120	
W2 - Glasgow City	1080	763	719	625	609	
W3 - South Lanarkshire	344	264	304	234	186	
W4 - North Lanarkshire	546	539	450	363	304	
W5 - Ayrshire East / North / South	540	402	431	270	220	
W6 - Renfrewshire / & East / Inverclyde	408	326	295	197	242	
W7 - Dumfries & Galloway	55	45	31	24	20	
W6 % of SDA Total	13%	13%	12%	10%	14%	
Scotland	5148	4588	3831	3183	2894	

Ib - All deliberate primary fires

Q3 ward ave. for Renfrewshire - I	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	1	0	0	3	0	
Erskine & Inchinnan	0	0	0	1	1	
Houston, Crosslee & Linwood	7	2	2	1	0	
Johnstone North, Kilbarchan & Lochwinnoch	2	2	1	3	0	
Johnstone South, Elderslie & Howwood	5	3	2	5	4	
Paisley East & Ralston	10	3	4	2	2	
Paisley North West	9	10	12	9	3	
Paisley South	2	1	0	4	1	
Paisley South West	5	2	3	0	1	
Renfrew North	0	4	4	2	2	
Renfrew South & Gallowhill	7	6	4	1	1	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	13	11	6	5	5	
Inverclyde	33	26	9	17	21	
Renfrewshire	48	33	32	31	15	
Renfrewshire % of LSO Total	51%	47%	68%	58%	37%	

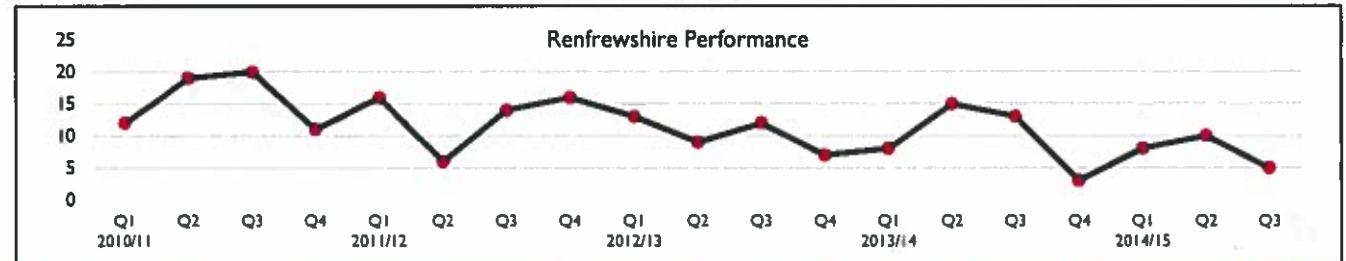


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East & West Dunbartonshire	46	41	33	37	18	
W2 - Glasgow City	216	184	112	123	101	
W3 - South Lanarkshire	61	45	43	24	39	
W4 - North Lanarkshire	84	104	69	55	42	
W5 - Ayrshire East / North / South	52	49	40	27	29	
W6 - Renfrewshire / & East / Inverclyde	94	70	47	53	41	
W7 - Dumfries & Galloway	19	16	8	7	2	
W6 % of SDA Total	16%	14%	13%	16%	15%	
Scotland	978	819	651	608	555	

**Ibi - All deliberate dwelling fires**

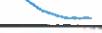
Q3 ward ave. for Renfrewshire - 0	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	0	0	
Erskine & Inchinnan	0	0	0	1	0	
Houston, Crosslee & Linwood	3	0	0	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	2	0	1	1	0	
Johnstone South, Elderslie & Howwood	1	1	1	2	0	
Paisley East & Ralston	7	2	3	1	1	
Paisley North West	5	7	4	4	1	
Paisley South	0	1	0	2	1	
Paisley South West	1	1	1	0	0	
Renfrew North	0	0	1	1	1	
Renfrew South & Gallowhill	1	2	1	1	1	

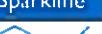
Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	0	2	1	0	1	
Inverclyde	14	6	2	7	7	
Renfrewshire	20	14	12	13	5	
Renfrewshire % of LSO Total	59%	64%	80%	65%	38%	

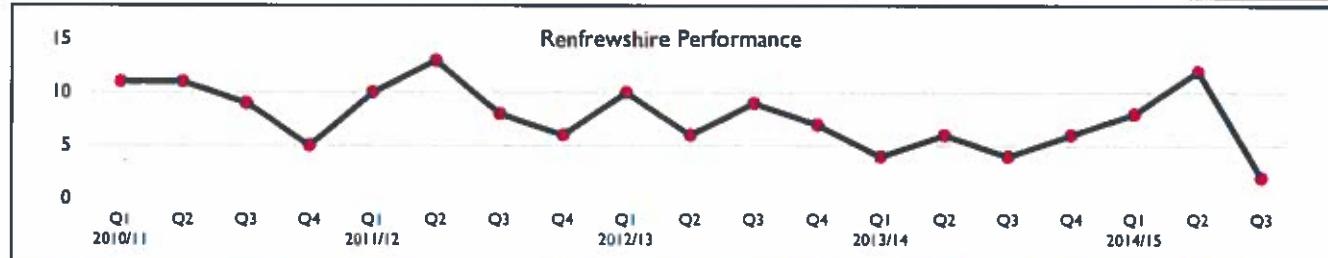


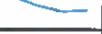
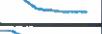
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	14	16	14	12	7	
W2 - Glasgow City	82	81	37	44	28	
W3 - South Lanarkshire	19	15	10	6	9	
W4 - North Lanarkshire	31	28	20	11	18	
W5 - Ayrshire East / North / South	14	13	6	8	9	
W6 - Renfrewshire / & East / Inverclyde	34	22	15	20	13	
W7 - Dumfries & Galloway	5	2	1	1	0	
W6 % of SDA Total	17%	12%	15%	20%	15%	
Scotland	311	285	197	179	164	

Ibii - All deliberate other building fires

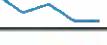
Q3 ward ave. for Renfrewshire - 0	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	1	0	
Erskine & Inchinnan	0	0	0	0	0	
Houston, Crosslee & Linwood	2	1	2	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	0	0	0	0	0	
Johnstone South, Elderslie & Howwood	1	2	1	1	1	
Paisley East & Ralston	1	1	0	1	0	
Paisley North West	0	0	4	1	1	
Paisley South	2	0	0	0	0	
Paisley South West	1	0	0	0	0	
Renfrew North	0	1	1	0	0	
Renfrew South & Gallowhill	2	3	1	0	0	

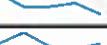
Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	1	2	1	0	2	
Inverclyde	6	7	1	3	4	
Renfrewshire	9	8	9	4	2	
Renfrewshire % of LSO Total	56%	47%	82%	57%	25%	

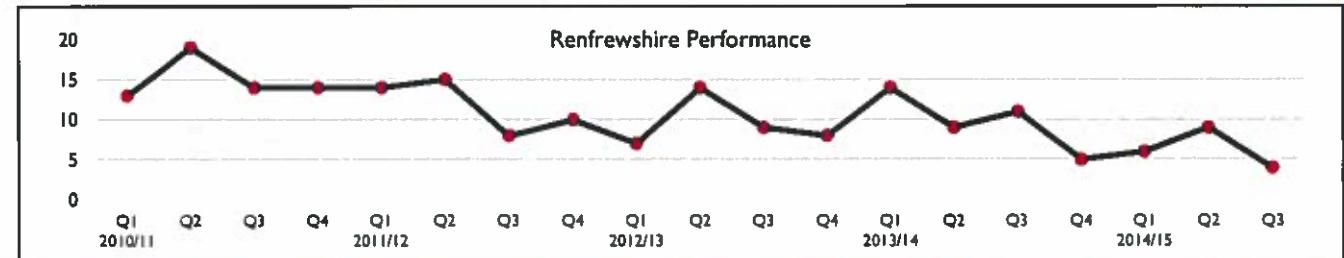


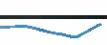
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East & West Dunbartonshire	6	4	5	10	4	
W2 - Glasgow City	32	27	24	26	20	
W3 - South Lanarkshire	16	11	14	7	10	
W4 - North Lanarkshire	14	21	16	13	7	
W5 - Ayrshire East / North / South	11	15	15	7	5	
W6 - Renfrewshire / & East / Inverclyde	16	17	11	7	8	
W7 - Dumfries & Galloway	4	10	3	2	2	
W6 % of SDA Total	16%	16%	13%	10%	14%	
Scotland	177	191	154	134	114	

## Ibiii - All deliberate vehicle fires

Q3 ward ave. for Renfrewshire - 0	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	1	0	0	2	0	
Erskine & Inchinnan	0	0	0	0	1	
Houston, Crosslee & Linwood	1	1	0	1	0	
Johnstone North, Kilbarchan & Lochwinnoch	0	2	0	1	0	
Johnstone South, Elderslie & Howwood	2	0	0	2	1	
Paisley East & Ralston	1	0	0	0	0	
Paisley North West	3	2	3	3	1	
Paisley South	0	0	0	1	0	
Paisley South West	3	1	2	0	0	
Renfrew North	0	1	2	1	1	
Renfrew South & Gallowhill	3	1	2	0	0	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	7	3	3	4	1	
Inverclyde	5	9	4	3	5	
Renfrewshire	14	8	9	11	4	
Renfrewshire % of LSO Total	54%	40%	56%	61%	40%	

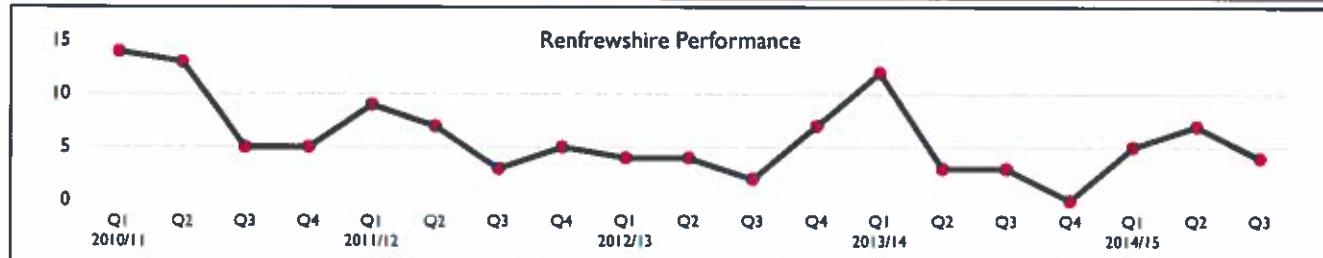


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	18	17	11	12	7	
W2 - Glasgow City	67	57	28	43	41	
W3 - South Lanarkshire	13	14	10	7	15	
W4 - North Lanarkshire	29	39	22	22	12	
W5 - Ayrshire East / North / South	15	14	14	9	13	
W6 - Renfrewshire / & East / Inverclyde	26	20	16	18	10	
W7 - Dumfries & Galloway	9	3	3	4	0.1	
W6 % of SDA Total	15%	12%	15%	16%	10%	
Scotland	282	271	172	196	181	

Ibiv - All deliberate 'other' primary fires

Q3 ward ave. for Renfrewshire - 0	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	0	0	
Erskine & Inchinnan	0	0	0	0	0	
Houston, Crosslee & Linwood	1	0	0	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	0	0	0	1	0	
Johnstone South, Elderslie & Howwood	1	0	0	0	2	
Paisley East & Ralston	1	0	1	0	1	
Paisley North West	1	1	1	1	0	
Paisley South	0	0	0	1	0	
Paisley South West	0	0	0	0	1	
Renfrew North	0	2	0	0	0	
Renfrew South & Gallowhill	1	0	0	0	0	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	5	4	1	1	1	
Inverclyde	8	4	2	4	5	
Renfrewshire	5	3	2	3	4	
Renfrewshire % of LSO Total	28%	27%	40%	38%	40%	



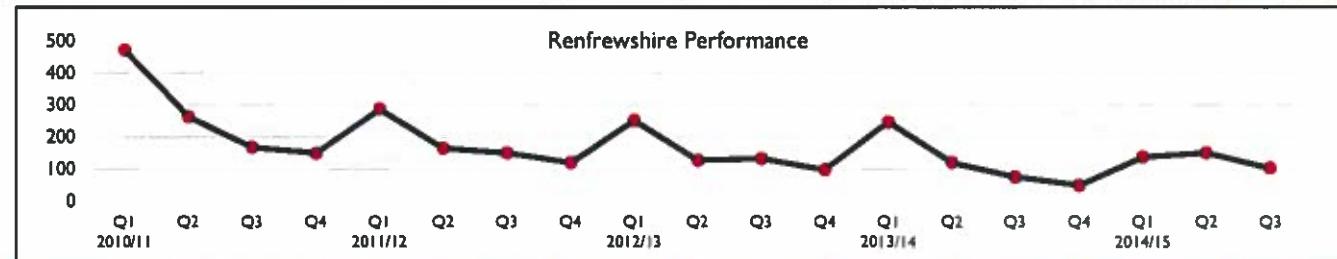
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	8	4	3	3	0	
W2 - Glasgow City	35	19	23	10	12	
W3 - South Lanarkshire	13	5	9	4	5	
W4 - North Lanarkshire	10	16	11	9	5	
W5 - Ayrshire East / North / South	12	7	5	3	2	
W6 - Renfrewshire / & East / Inverclyde	18	11	5	8	10	
W7 - Dumfries & Galloway	1	1	1	0.1	0.1	
W6 % of SDA Total	19%	17%	9%	22%	29%	
Scotland	208	172	128	99	96	

not protectively marked

**Ic - All deliberate secondary fires**

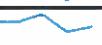
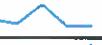
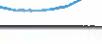
Q3 ward ave. for Renfrewshire - 9	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	3	5	0	8	0	
Erskine & Inchinnan	1	2	3	1	5	
Houston, Crosslee & Linwood	14	14	11	3	5	
Johnstone North, Kilbarchan & Lochwinnoch	11	15	8	5	6	
Johnstone South, Elderslie & Howwood	28	20	7	16	13	
Paisley East & Ralston	14	9	4	0	7	
Paisley North West	46	42	54	20	23	
Paisley South	9	5	5	2	8	
Paisley South West	9	12	18	6	5	
Renfrew North	12	8	9	2	10	
Renfrew South & Gallowhill	21	18	13	11	21	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	39	27	28	17	19	
Inverclyde	107	79	88	53	79	
Renfrewshire	168	150	132	74	103	
Renfrewshire % of LSO Total	54%	59%	53%	51%	51%	

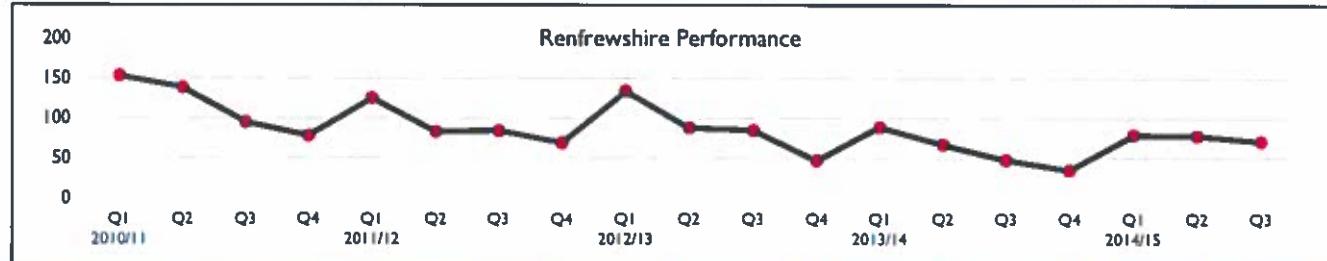


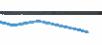
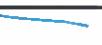
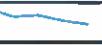
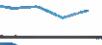
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	202	158	138	128	102	
W2 - Glasgow City	864	579	607	502	508	
W3 - South Lanarkshire	283	219	261	210	147	
W4 - North Lanarkshire	462	435	381	308	262	
W5 - Ayrshire East / North / South	488	353	391	243	191	
W6 - Renfrewshire / & East / Inverclyde	314	256	248	144	201	
W7 - Dumfries & Galloway	36	29	23	17	18	
W6 % of SDA Total	12%	13%	12%	9%	14%	
Scotland	4167	3668	3280	2585	2438	

Ici - All deliberate secondary refuse fires

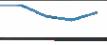
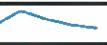
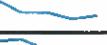
Q3 ward ave. for Renfrewshire - 6	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	2	5	0	6	0	
Erskine & Inchinnan	1	1	1	1	4	
Houston, Crosslee & Linwood	11	9	8	0	2	
Johnstone North, Kilbarchan & Lochwinnoch	7	8	4	4	0	
Johnstone South, Elderslie & Howwood	21	13	3	13	8	
Paisley East & Ralston	4	7	4	0	7	
Paisley North West	28	27	39	12	20	
Paisley South	2	1	3	1	3	
Paisley South West	5	3	12	2	2	
Renfrew North	4	4	5	0	7	
Renfrew South & Gallowhill	10	6	6	9	18	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	19	13	19	6	10	
Inverclyde	67	51	58	28	54	
Renfrewshire	95	84	85	48	71	
Renfrewshire % of LSO Total	52%	57%	52%	59%	53%	

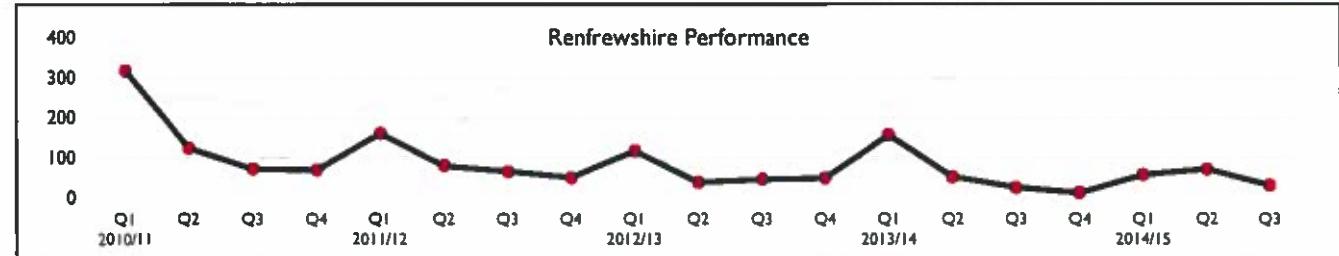


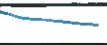
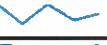
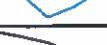
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East & West Dunbartonshire	122	93	74	92	58	
W2 - Glasgow City	560	360	410	348	373	
W3 - South Lanarkshire	198	152	185	145	100	
W4 - North Lanarkshire	317	268	240	222	166	
W5 - Ayrshire East / North / South	294	196	213	154	113	
W6 - Renfrewshire / & East / Inverclyde	181	148	162	82	135	
W7 - Dumfries & Galloway	28	27	15	14	13	
W6 % of SDA Total	11%	12%	12%	8%	14%	
Scotland	2708	2330	2088	1877	1631	

Icii - All deliberate secondary 'other' fires

Q3 ward ave. for Renfrewshire - 3	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	1	0	0	2	0	
Erskine & Inchinnan	0	1	2	0	1	
Houston, Crosslee & Linwood	3	5	3	3	3	
Johnstone North, Kilbarchan & Lochwinnoch	4	7	4	1	6	
Johnstone South, Elderslie & Howwood	7	7	4	3	5	
Paisley East & Ralston	10	2	0	0	0	
Paisley North West	18	15	15	8	3	
Paisley South	7	4	2	1	5	
Paisley South West	4	9	6	4	3	
Renfrew North	8	4	4	2	3	
Renfrew South & Gallowhill	11	12	7	2	3	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	20	14	9	11	9	
Inverclyde	40	28	30	25	25	
Renfrewshire	73	66	47	26	32	
Renfrewshire % of LSO Total	55%	61%	55%	42%	48%	

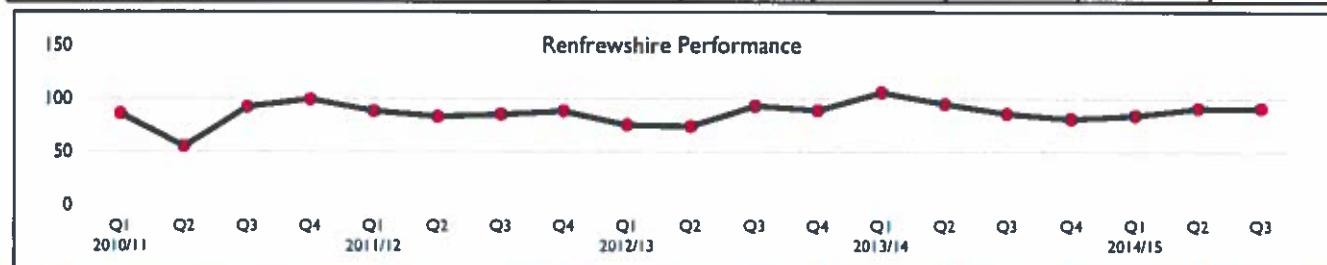


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	80	65	64	36	44	
W2 - Glasgow City	304	219	197	154	135	
W3 - South Lanarkshire	85	67	76	65	47	
W4 - North Lanarkshire	145	167	141	86	96	
W5 - Ayrshire East / North / South	194	157	178	89	78	
W6 - Renfrewshire / & East / Inverclyde	133	108	86	62	66	
W7 - Dumfries & Galloway	8	2	8	3	5	
W6 % of SDA Total	14%	14%	11%	13%	14%	
Scotland	1459	1338	1192	908	887	

2a - All accidental fires

Q3 ward ave. for Renfrewshire - 8	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	2	2	4	5	4	
Erskine & Inchinnan	4	8	3	7	8	
Houston, Crosslee & Linwood	8	8	5	4	3	
Johnstone North, Kilbarchan & Lochwinnoch	9	7	14	9	5	
Johnstone South, Elderslie & Howwood	7	2	7	8	5	
Paisley East & Ralston	14	10	9	12	13	
Paisley North West	13	17	16	16	23	
Paisley South	14	9	7	4	7	
Paisley South West	6	7	13	7	7	
Renfrew North	8	5	5	7	7	
Renfrew South & Gallowhill	7	10	10	7	9	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	30	27	35	31	23	
Inverclyde	32	31	31	43	32	
Renfrewshire	92	85	93	86	91	
Renfrewshire % of LSO Total	60%	59%	58%	54%	62%	

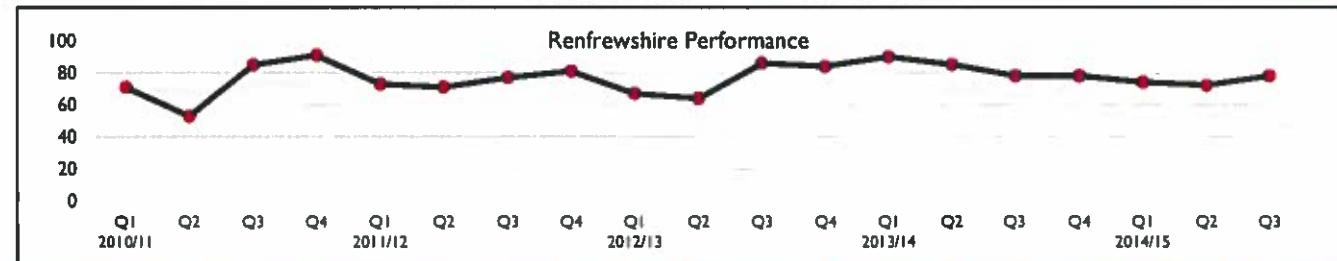


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	193	146	157	144	115	
W2 - Glasgow City	429	390	365	359	340	
W3 - South Lanarkshire	139	97	136	99	125	
W4 - North Lanarkshire	134	139	127	121	119	
W5 - Ayrshire East / North / South	184	163	152	181	163	
W6 - Renfrewshire / & East / Inverclyde	154	143	159	160	146	
W7 - Dumfries & Galloway	105	75	86	90	79	
W6 % of SDA Total	12%	12%	13%	14%	13%	
Scotland	3252	2824	2914	2792	2675	

**2b - All accidental primary fires**

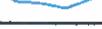
Q3 ward ave. for Renfrewshire - 7	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	1	2	4	5	3	
Erskine & Inchinnan	4	8	3	7	7	
Houston, Crosslee & Linwood	7	7	4	3	3	
Johnstone North, Kilbarchan & Lochwinnoch	8	7	11	8	5	
Johnstone South, Elderslie & Howwood	7	2	6	8	3	
Paisley East & Ralston	14	8	9	9	9	
Paisley North West	12	16	15	15	21	
Paisley South	13	8	7	4	7	
Paisley South West	4	6	12	6	6	
Renfrew North	8	5	5	7	5	
Renfrew South & Gallowhill	7	8	10	6	9	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	28	25	31	29	17	
Inverclyde	27	27	30	36	29	
Renfrewshire	85	77	86	78	78	
Renfrewshire % of LSO Total	61%	60%	59%	55%	63%	

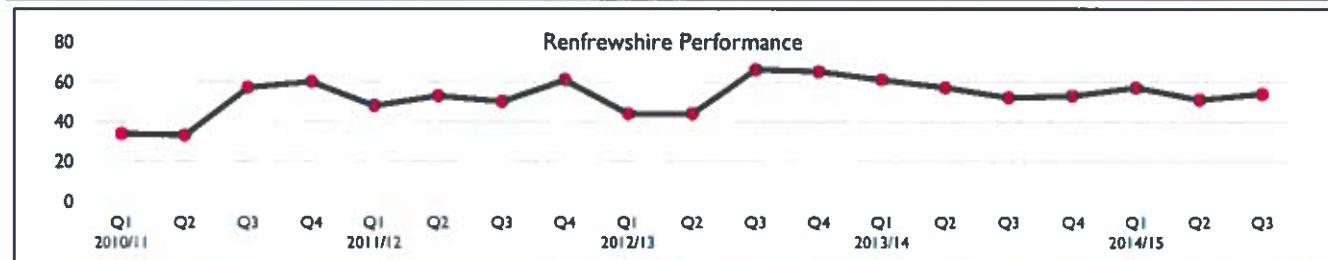


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	138	110	118	97	88	
W2 - Glasgow City	377	366	329	327	303	
W3 - South Lanarkshire	115	84	117	83	112	
W4 - North Lanarkshire	129	124	112	106	114	
W5 - Ayrshire East / North / South	151	127	122	139	124	
W6 - Renfrewshire / & East / Inverclyde	140	129	147	143	124	
W7 - Dumfries & Galloway	50	43	55	51	41	
W6 % of SDA Total	13%	13%	15%	15%	14%	
Scotland	2400	2118	2180	2060	2013	

2bi - All accidental dwelling fires

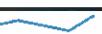
Q3 ward ave. for Renfrewshire - 5	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	4	1	1	
Erskine & Inchinnan	3	3	2	2	2	
Houston, Crosslee & Linwood	6	5	3	2	3	
Johnstone North, Kilbarchan & Lochwinnoch	6	5	11	8	5	
Johnstone South, Elderslie & Howwood	5	1	4	6	2	
Paisley East & Ralston	7	6	6	8	7	
Paisley North West	6	12	10	9	14	
Paisley South	11	6	5	3	7	
Paisley South West	4	6	9	5	5	
Renfrew North	4	2	5	4	2	
Renfrew South & Gallowhill	5	4	7	4	6	

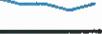
Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	19	13	18	21	12	
Inverclyde	16	19	19	27	20	
Renfrewshire	57	50	66	52	54	
Renfrewshire % of LSO Total	62%	61%	64%	52%	63%	

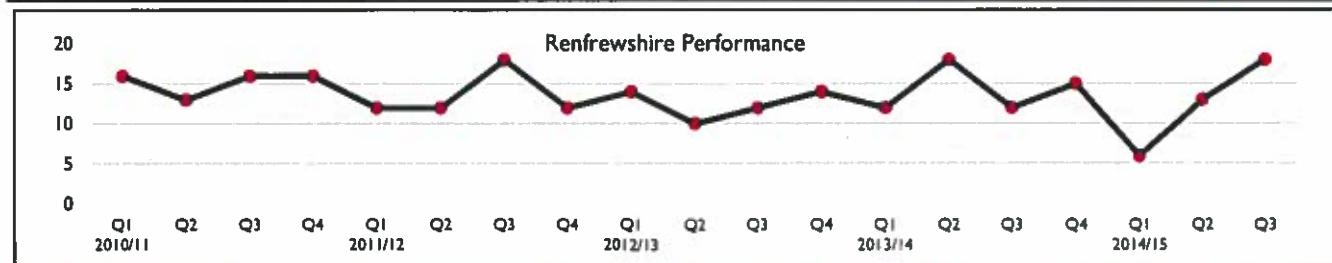


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East & West Dunbartonshire	96	66	63	58	60	
W2 - Glasgow City	240	219	215	205	180	
W3 - South Lanarkshire	74	52	80	59	69	
W4 - North Lanarkshire	71	84	79	67	71	
W5 - Ayrshire East / North / South	95	81	73	86	76	
W6 - Renfrewshire / & East / Inverclyde	92	82	103	100	86	
W7 - Dumfries & Galloway	32	22	29	27	23	
W6 % of SDA Total	13%	14%	16%	17%	15%	
Scotland	1453	1290	1384	1273	1208	

**2bii - All accidental other building fires**

Q3 ward ave. for Renfrewshire - 2	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	1	2	0	1	1	
Erskine & Inchinnan	0	0	1	2	3	
Houston, Crosslee & Linwood	1	2	0	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	1	1	0	0	0	
Johnstone South, Elderslie & Howwood	1	1	2	1	1	
Paisley East & Ralston	5	2	1	1	2	
Paisley North West	3	4	3	2	5	
Paisley South	0	1	1	1	0	
Paisley South West	0	0	1	0	1	
Renfrew North	3	3	0	3	2	
Renfrew South & Gallowhill	1	2	3	1	3	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	7	5	3	3	2	
Inverclyde	8	6	6	4	6	
Renfrewshire	16	18	12	12	18	
Renfrewshire % of LSO Total	52%	62%	57%	63%	69%	

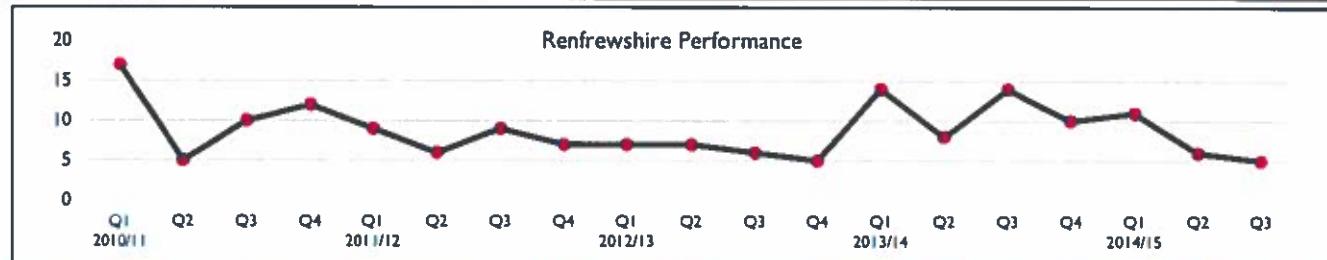


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	25	26	33	16	14	
W2 - Glasgow City	93	102	82	84	88	
W3 - South Lanarkshire	24	17	13	11	18	
W4 - North Lanarkshire	22	20	15	19	21	
W5 - Ayrshire East / North / South	29	24	27	27	27	
W6 - Renfrewshire / & East/ Inverclyde	31	29	21	19	26	
W7 - Dumfries & Galloway	7	10	16	11	9	
W6 % of SDA Total	13%	13%	10%	10%	13%	
Scotland	520	483	455	413	479	

2biii - All accidental vehicle fires

Q3 ward ave. for Renfrewshire - 0	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	3	1	
Erskine & Inchinnan	0	5	0	3	2	
Houston, Crosslee & Linwood	0	0	1	1	0	
Johnstone North, Kilbarchan & Lochwinnoch	1	1	0	0	0	
Johnstone South, Elderslie & Howwood	1	0	0	1	0	
Paisley East & Ralston	2	0	1	0	0	
Paisley North West	3	0	1	4	1	
Paisley South	1	1	1	0	0	
Paisley South West	0	0	2	1	0	
Renfrew North	1	0	0	0	1	
Renfrew South & Gallowhill	1	2	0	1	0	

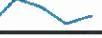
Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	2	4	8	5	2	
Inverclyde	2	2	5	5	2	
Renfrewshire	10	9	6	14	5	
Renfrewshire % of LSO Total	71%	60%	32%	58%	56%	

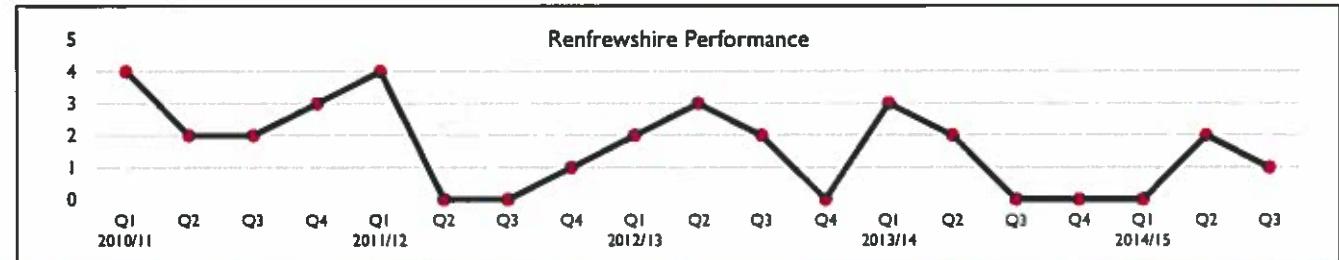


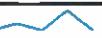
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East & West Dunbartonshire	14	14	19	17	12	
W2 - Glasgow City	37	39	27	33	31	
W3 - South Lanarkshire	15	13	23	10	23	
W4 - North Lanarkshire	31	18	17	18	20	
W5 - Ayrshire East / North / South	23	20	18	17	13	
W6 - Renfrewshire / & East / Inverclyde	14	15	19	24	9	
W7 - Dumfries & Galloway	10	9	9	9	8	
W6 % of SDA Total	10%	12%	14%	19%	8%	
Scotland	388	269	303	294	257	

## 2biv - All accidental 'other' primary fires

Q3 ward ave. for Renfrewshire - 0	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	0	0	
Erskine & Inchinnan	1	0	0	0	0	
Houston, Crosslee & Linwood	0	0	0	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	0	0	0	0	0	
Johnstone South, Elderslie & Howwood	0	0	0	0	0	
Paisley East & Ralston	0	0	1	0	0	
Paisley North West	0	0	1	0	1	
Paisley South	1	0	0	0	0	
Paisley South West	0	0	0	0	0	
Renfrew North	0	0	0	0	0	
Renfrew South & Gallowhill	0	0	0	0	0	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	0	3	2	0	1	
Inverclyde	1	0	0	0	1	
Renfrewshire	2	0	2	0	1	
Renfrewshire % of LSO Total	67%	0%	50%		33%	

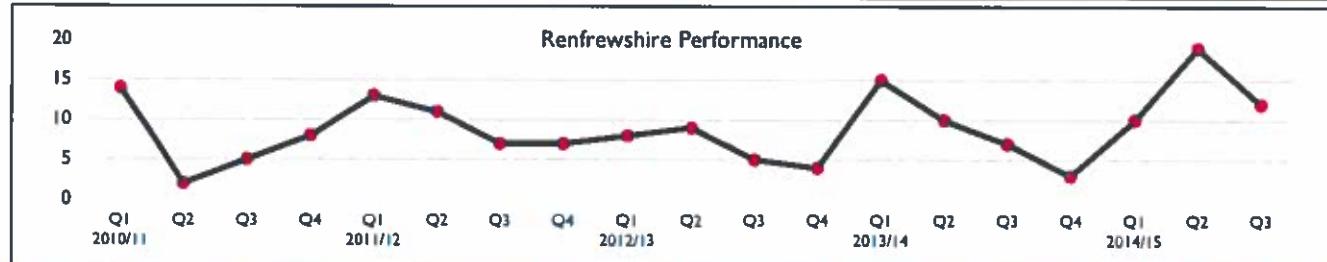


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	3	4	3	6	2	
W2 - Glasgow City	7	6	5	5	4	
W3 - South Lanarkshire	2	2	1	3	2	
W4 - North Lanarkshire	5	2	1	2	2	
W5 - Ayrshire East / North / South	4	2	4	9	8	
W6 - Renfrewshire / & East / Inverclyde	3	3	4	0.1	3	
W7 - Dumfries & Galloway	1	2	1	4	1	
W6 % of SDA Total	12%	14%	21%	0%	14%	
Scotland	59	74	58	80	69	

2c - All accidental secondary fires

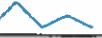
Q3 ward ave. for Renfrewshire - I	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	0	1	
Erskine & Inchinnan	0	0	0	0	1	
Houston, Crosslee & Linwood	0	0	1	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	1	0	1	1	0	
Johnstone South, Elderslie & Howwood	0	0	1	0	2	
Paisley East & Ralston	0	2	0	3	4	
Paisley North West	1	1	1	1	2	
Paisley South	1	1	0	0	0	
Paisley South West	2	1	1	1	0	
Renfrew North	0	0	0	0	2	
Renfrew South & Gallowhill	0	2	0	1	0	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	1	0	2	2	1	
Inverclyde	4	2	1	7	2	
Renfrewshire	5	7	5	7	12	
Renfrewshire % of LSO Total	50%	78%	63%	44%	80%	

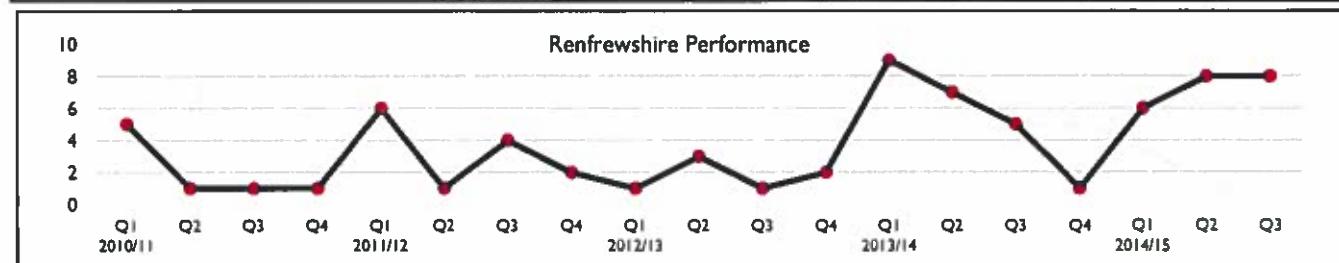


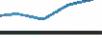
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East & West Dunbartonshire	13	9	11	15	12	
W2 - Glasgow City	48	23	34	27	34	
W3 - South Lanarkshire	13	6	15	9	9	
W4 - North Lanarkshire	4	12	13	15	4	
W5 - Ayrshire East / North / South	16	15	19	26	15	
W6 - Renfrewshire / & East / Inverclyde	10	9	8	16	15	
W7 - Dumfries & Galloway	9	18	8	19	11	
W6 % of SDA Total	9%	10%	7%	13%	15%	
Scotland	352	319	337	394	374	

2ci - All accidental secondary refuse fires

Q3 ward ave. for Renfrewshire - I	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	0	0	
Erskine & Inchinnan	0	0	0	0	0	
Houston, Crosslee & Linwood	0	0	0	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	0	0	0	1	0	
Johnstone South, Elderslie & Howwood	0	0	0	0	2	
Paisley East & Ralston	0	1	0	3	4	
Paisley North West	0	1	1	0	1	
Paisley South	1	0	0	0	0	
Paisley South West	0	0	0	0	0	
Renfrew North	0	0	0	0	1	
Renfrew South & Gallowhill	0	2	0	1	0	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	1	0	0	0	0	
Inverclyde	1	0	1	2	1	
Renfrewshire	1	4	1	5	8	
Renfrewshire % of LSO Total	33%	100%	50%	71%	89%	

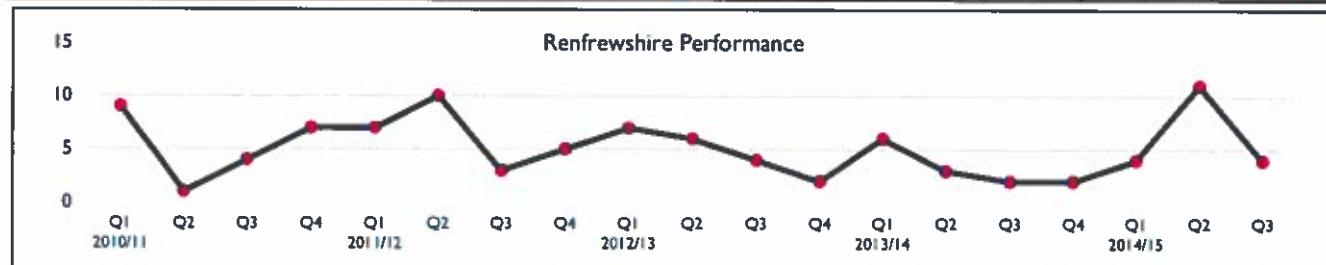


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	6	1	5	3	5	
W2 - Glasgow City	36	19	26	20	28	
W3 - South Lanarkshire	6	3	8	4	3	
W4 - North Lanarkshire	2	4	9	7	4	
W5 - Ayrshire East / North / South	4	6	6	13	2	
W6 - Renfrewshire / & East / Inverclyde	3	4	2	7	9	
W7 - Dumfries & Galloway	7	12	4	13	8	
W6 % of SDA Total	5%	8%	3%	10%	15%	
Scotland	212	173	192	206	225	

2cii - All accidental secondary 'other' fires

Q3 ward ave. for Renfrewshire - 0	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	0	1	
Erskine & Inchinnan	0	0	0	0	1	
Houston, Crosslee & Linwood	0	0	1	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	1	0	1	0	0	
Johnstone South, Elderslie & Howwood	0	0	1	0	0	
Paisley East & Ralston	0	1	0	0	0	
Paisley North West	1	0	0	1	1	
Paisley South	0	1	0	0	0	
Paisley South West	2	1	1	1	0	
Renfrew North	0	0	0	0	1	
Renfrew South & Gallowhill	0	0	0	0	0	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	0	0	2	2	1	
Inverclyde	3	2	0	5	1	
Renfrewshire	4	3	4	2	4	
Renfrewshire % of LSO Total	57%	60%	67%	22%	67%	

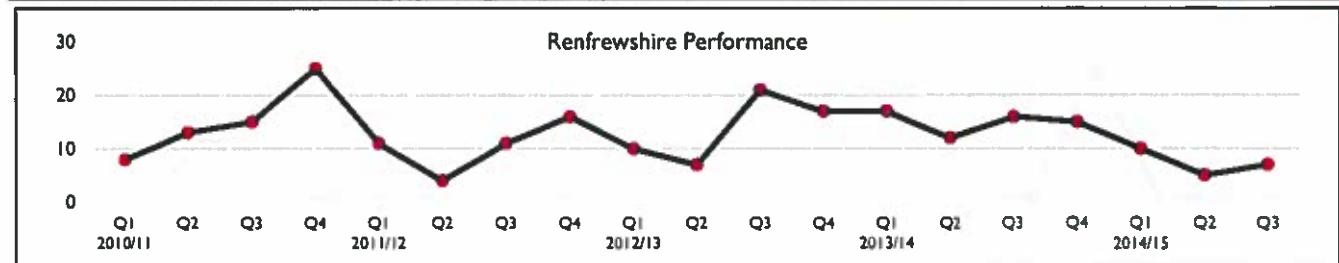


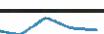
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	7	8	6	12	7	
W2 - Glasgow City	12	4	8	7	6	
W3 - South Lanarkshire	7	3	7	5	6	
W4 - North Lanarkshire	2	8	4	8	0	
W5 - Ayrshire East / North / South	12	9	13	13	13	
W6 - Renfrewshire / & East / Inverclyde	7	5	6	9	6	
W7 - Dumfries & Galloway	2	6	4	6	3	
W6 % of SDA Total	14%	12%	13%	15%	15%	
Scotland	140	146	145	188	149	

## 3a - All fire casualties (fatal &amp; non-fatal (incl. precautionary checkups))

Q3 ward ave. for Renfrewshire - I	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	1	0	
Erskine & Inchinnan	0	1	1	0	0	
Houston, Crosslee & Linwood	1	1	1	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	1	0	3	3	0	
Johnstone South, Elderslie & Howwood	0	0	0	6	1	
Paisley East & Ralston	3	1	2	0	0	
Paisley North West	1	3	2	3	2	
Paisley South	5	2	3	0	1	
Paisley South West	2	1	6	0	1	
Renfrew North	1	1	2	3	2	
Renfrew South & Gallowhill	1	1	1	0	0	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	6	3	3	4	1	
Inverclyde	9	4	2	9	6	
Renfrewshire	15	11	21	16	7	
Renfrewshire % of LSO Total	50%	61%	81%	55%	50%	

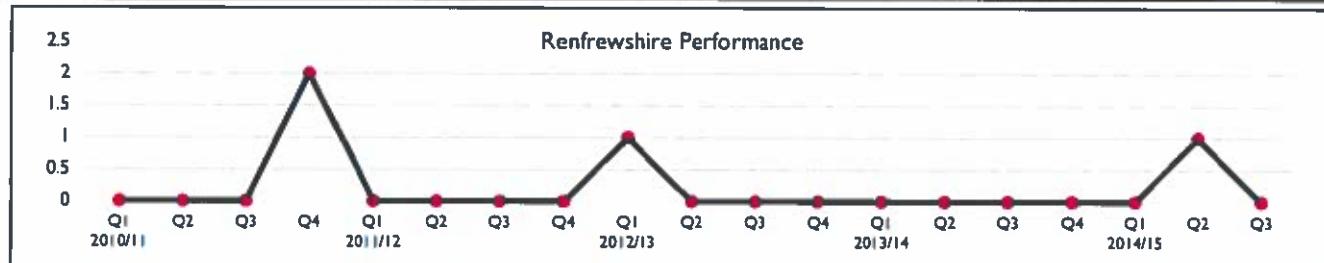


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	15	11	12	9	9	
W2 - Glasgow City	67	61	42	55	25	
W3 - South Lanarkshire	18	11	36	21	18	
W4 - North Lanarkshire	15	36	27	22	13	
W5 - Ayrshire East / North / South	36	23	17	7	19	
W6 - Renfrewshire / & East / Inverclyde	30	18	26	29	14	
W7 - Dumfries & Galloway	8	4	7	6	2	
W6 % of SDA Total	16%	11%	16%	19%	14%	
Scotland	411	442	374	318	255	

3ai - All fatal fire casualties

Q3 ward ave. for Renfrewshire - 0	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	0	0	
Erskine & Inchinnan	0	0	0	0	0	
Houston, Crosslee & Linwood	0	0	0	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	0	0	0	0	0	
Johnstone South, Elderslie & Howwood	0	0	0	0	0	
Paisley East & Ralston	0	0	0	0	0	
Paisley North West	0	0	0	0	0	
Paisley South	0	0	0	0	0	
Paisley South West	0	0	0	0	0	
Renfrew North	0	0	0	0	0	
Renfrew South & Gallowhill	0	0	0	0	0	

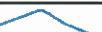
Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	0	0	0	0	0	
Inverclyde	0	0	0	0	0	
Renfrewshire	0	0	0	0	0	
Renfrewshire % of LSO Total						

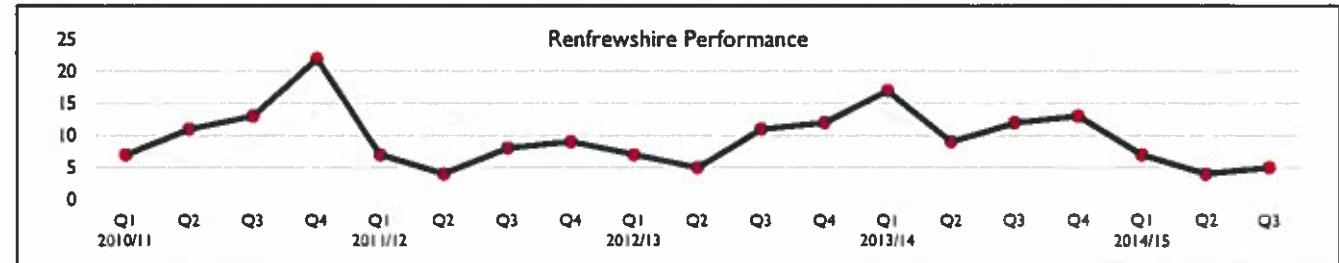


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	0	0	1	0	0	
W2 - Glasgow City	2	2	2	1	0	
W3 - South Lanarkshire	0	1	3	2	0	
W4 - North Lanarkshire	0	0	0	0	0	
W5 - Ayrshire East / North / South	1	4	0	0	0	
W6 - Renfrewshire / & East / Inverclyde	0.1	0.1	0.1	0.1	0.1	
W7 - Dumfries & Galloway	0.1	0.1	0.1	0.1	0.1	
W6 % of SDA Total	0%	0%	0%	0%	#DIV/0!	
Scotland	12	15	12	9	4	

**3aii - Non-fatal fire casualties (excl. precautionary checkups)**

Q3 ward ave. for Renfrewshire - 0	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	1	0	
Erskine & Inchinnan	0	0	1	0	0	
Houston, Crosslee & Linwood	1	1	0	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	0	0	2	0	0	
Johnstone South, Elderslie & Howwood	0	0	0	6	1	
Paisley East & Ralston	3	1	0	0	0	
Paisley North West	1	1	1	2	1	
Paisley South	5	2	2	0	0	
Paisley South West	2	1	3	0	1	
Renfrew North	1	1	2	3	2	
Renfrew South & Gallowhill	0	1	0	0	0	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	5	2	2	2	1	
Inverclyde	8	3	2	8	6	
Renfrewshire	13	8	11	12	5	
Renfrewshire % of LSO Total	50%	62%	73%	55%	42%	

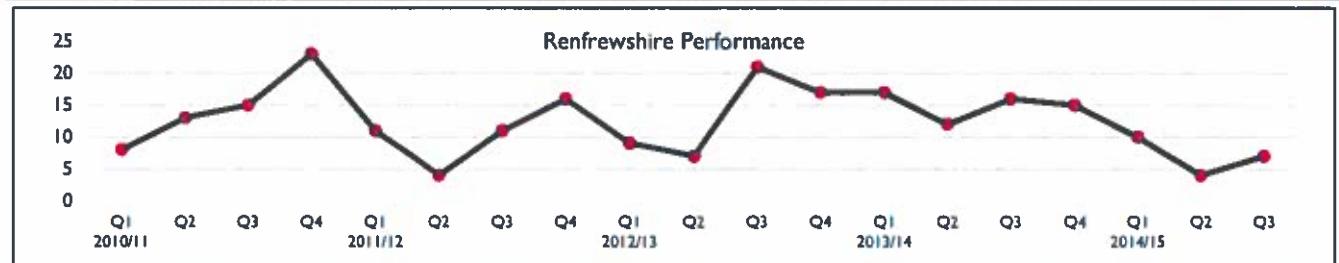


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	11	8	5	8	6	
W2 - Glasgow City	42	42	24	39	11	
W3 - South Lanarkshire	14	9	18	15	6	
W4 - North Lanarkshire	11	25	13	11	11	
W5 - Ayrshire East / North / South	32	16	9	6	12	
W6 - Renfrewshire / & East / Inverclyde	26	13	15	22	12	
W7 - Dumfries & Galloway	6	4	6	3	2	
W6 % of SDA Total	18%	11%	17%	21%	20%	
Scotland	330	330	267	245	182	

3a iii - Non-fatal fire casualties (incl. precautionary checkups)

Q3 ward ave. for Renfrewshire - I	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	1	0	
Erskine & Inchinnan	0	1	1	0	0	
Houston, Crosslee & Linwood	1	1	1	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	1	0	3	3	0	
Johnstone South, Elderslie & Howwood	0	0	0	6	1	
Paisley East & Ralston	3	1	2	0	0	
Paisley North West	1	3	2	3	2	
Paisley South	5	2	3	0	1	
Paisley South West	2	1	6	0	1	
Renfrew North	1	1	2	3	2	
Renfrew South & Gallowhill	1	1	1	0	0	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	6	3	3	4	1	
Inverclyde	9	4	2	9	6	
Renfrewshire	15	11	21	16	7	
Renfrewshire % of LSO Total	50%	61%	81%	55%	50%	

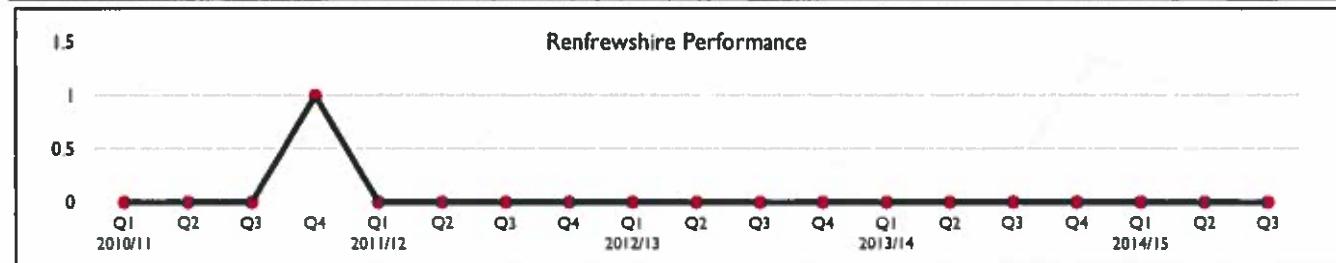


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	15	11	11	9	9	
W2 - Glasgow City	65	59	40	54	25	
W3 - South Lanarkshire	18	10	33	19	18	
W4 - North Lanarkshire	15	36	27	22	13	
W5 - Ayrshire East / North / South	35	19	17	7	19	
W6 - Renfrewshire / & East / Inverclyde	30	18	26	29	14	
W7 - Dumfries & Galloway	8	4	7	6	2	
W6 % of SDA Total	16%	11%	16%	20%	14%	
Scotland	399	427	362	309	251	

**3bi - All fatal accidental dwell. fire casualties**

Q3 ward ave. for Renfrewshire - 0	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	0	0	
Erskine & Inchinnan	0	0	0	0	0	
Houston, Crosslee & Linwood	0	0	0	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	0	0	0	0	0	
Johnstone South, Elderslie & Howwood	0	0	0	0	0	
Paisley East & Ralston	0	0	0	0	0	
Paisley North West	0	0	0	0	0	
Paisley South	0	0	0	0	0	
Paisley South West	0	0	0	0	0	
Renfrew North	0	0	0	0	0	
Renfrew South & Gallowhill	0	0	0	0	0	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	0	0	0	0	0	
Inverclyde	0	0	0	0	0	
Renfrewshire	0	0	0	0	0	
Renfrewshire % of LSO Total						—

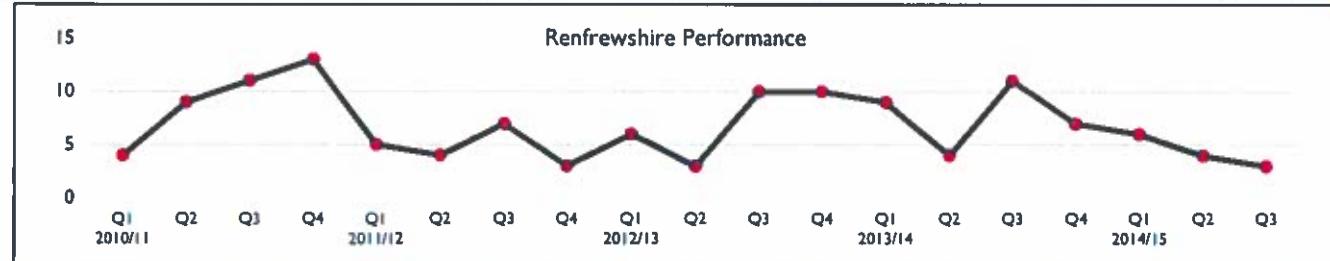


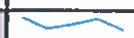
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	0	0	1	0	0	
W2 - Glasgow City	2	1	2	1	0	
W3 - South Lanarkshire	0	1	3	2	0	
W4 - North Lanarkshire	0	0	0	0	0	
W5 - Ayrshire East / North / South	1	3	0	0	0	
W6 - Renfrewshire / & East / Inverclyde	0.1	0.1	0.1	0.1	0.1	
W7 - Dumfries & Galloway	0.1	0.1	0.1	0.1	0.1	
W6 % of SDA Total	0%	0%	0%	0%	#DIV/0!	
Scotland	11	13	11	8	4	

**3bii - Non-fatal accidental dwell. fire casualties (excl. precautionary checkups)**

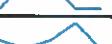
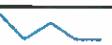
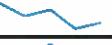
Q3 ward ave. for Renfrewshire - 0	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	1	0	
Erskine & Inchinnan	0	0	1	0	0	
Houston, Crosslee & Linwood	0	1	0	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	0	0	1	0	0	
Johnstone South, Elderslie & Howwood	0	0	0	6	1	
Paisley East & Ralston	3	0	0	0	0	
Paisley North West	1	1	1	1	1	
Paisley South	4	2	2	0	0	
Paisley South West	2	1	3	0	1	
Renfrew North	1	1	2	3	0	
Renfrew South & Gallowhill	0	1	0	0	0	

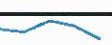
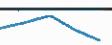
Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	5	2	1	1	1	
Inverclyde	2	1	2	5	5	
Renfrewshire	11	7	10	11	3	
Renfrewshire % of LSO Total	61%	70%	77%	65%	33%	

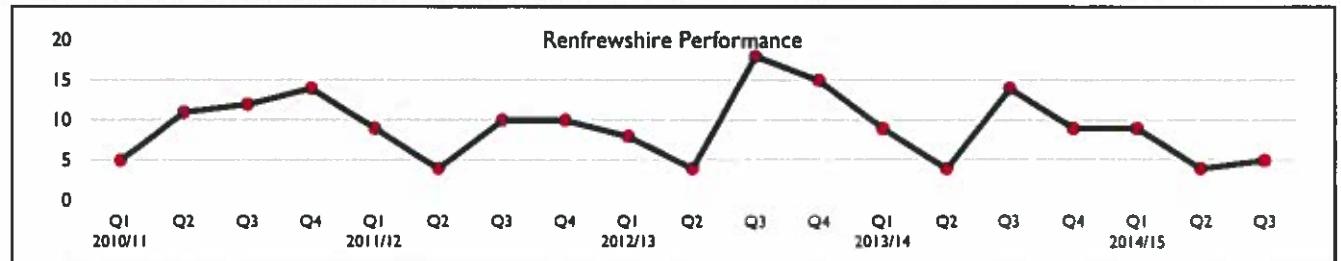


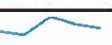
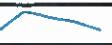
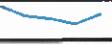
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	9	7	5	5	3	
W2 - Glasgow City	29	25	20	38	7	
W3 - South Lanarkshire	8	6	11	14	5	
W4 - North Lanarkshire	5	21	10	9	5	
W5 - Ayrshire East / North / South	21	12	8	6	10	
W6 - Renfrewshire / & East / Inverclyde	18	10	13	17	9	
W7 - Dumfries & Galloway	5	4	5	2	2	
W6 % of SDA Total	19%	12%	18%	19%	22%	
Scotland	248	221	208	197	137	

**3biii - Non-fatal accidental dwell. fire casualties (incl. precautionary checkups)**

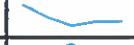
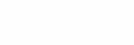
Q3 ward ave. for Renfrewshire - 0	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	1	0	
Erskine & Inchinnan	0	1	1	0	0	
Houston, Crosslee & Linwood	0	1	1	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	1	0	1	3	0	
Johnstone South, Elderslie & Howwood	0	0	0	6	1	
Paisley East & Ralston	3	0	2	0	0	
Paisley North West	1	3	1	1	2	
Paisley South	4	2	3	0	1	
Paisley South West	2	1	6	0	1	
Renfrew North	1	1	2	3	0	
Renfrew South & Gallowhill	0	1	1	0	0	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	5	2	2	3	1	
Inverclyde	2	2	2	6	5	
Renfrewshire	12	10	18	14	5	
Renfrewshire % of LSO Total	63%	71%	82%	61%	45%	

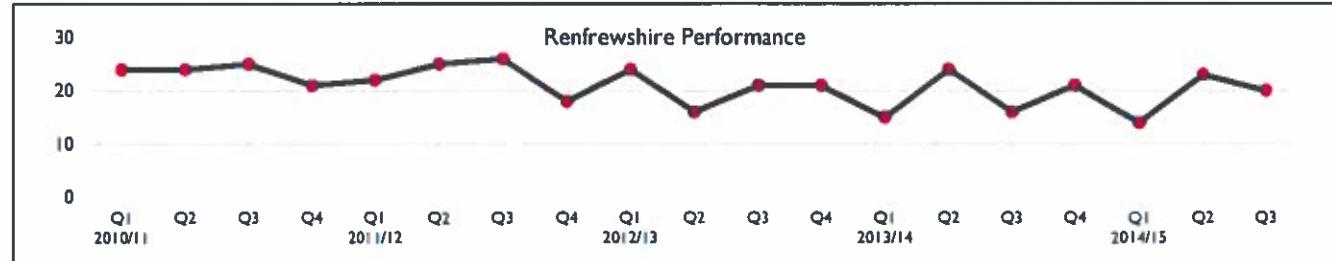


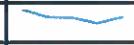
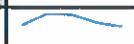
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	13	9	11	6	6	
W2 - Glasgow City	44	38	33	52	18	
W3 - South Lanarkshire	10	7	24	17	13	
W4 - North Lanarkshire	7	28	21	16	7	
W5 - Ayrshire East / North / South	24	15	12	7	16	
W6 - Renfrewshire / & East / Inverclyde	19	14	22	23	11	
W7 - Dumfries & Galloway	7	4	6	5	2	
W6 % of SDA Total	15%	12%	17%	18%	15%	
Scotland	297	288	284	247	194	

4a - Non domestic fires

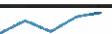
Q3 ward ave. for Renfrewshire - 2	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	1	2	0	2	1	
Erskine & Inchinnan	0	0	1	2	3	
Houston, Crosslee & Linwood	3	3	2	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	1	1	0	0	0	
Johnstone South, Elderslie & Howwood	2	3	3	2	2	
Paisley East & Ralston	6	3	1	2	2	
Paisley North West	3	4	7	3	6	
Paisley South	2	1	1	1	0	
Paisley South West	1	0	1	0	1	
Renfrew North	3	4	1	3	2	
Renfrew South & Gallowhill	3	5	4	1	3	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	8	7	4	3	4	
Inverclyde	13	13	7	7	10	
Renfrewshire	25	26	21	16	20	
Renfrewshire % of LSO Total	54%	57%	66%	62%	59%	

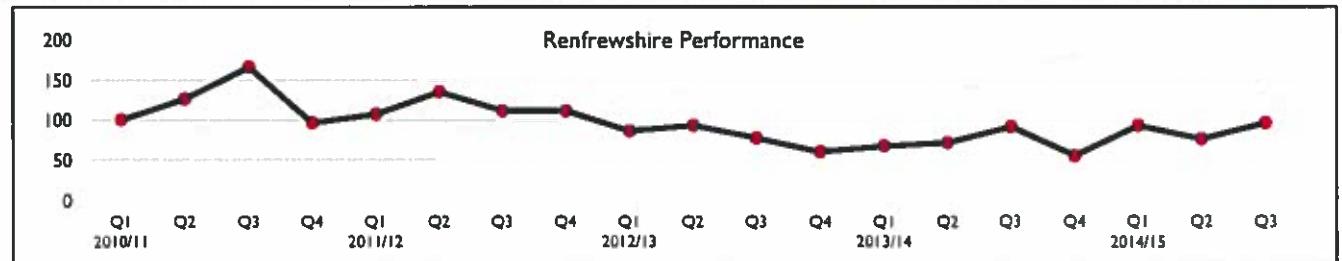


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	31	30	38	25	18	
W2 - Glasgow City	124	129	106	109	108	
W3 - South Lanarkshire	40	28	27	18	28	
W4 - North Lanarkshire	35	41	31	32	28	
W5 - Ayrshire East / North / South	40	39	41	34	32	
W6 - Renfrewshire / & East / Inverclyde	46	46	32	26	34	
W7 - Dumfries & Galloway	11	20	19	13	10	
W6 % of SDA Total	14%	14%	11%	10%	13%	
Scotland	694	671	608	543	590	

**5 - Special Service - All**

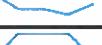
Q3 ward ave. for Renfrewshire - 9	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	12	22	5	4	8	
Erskine & Inchinnan	2	8	3	10	12	
Houston, Crosslee & Linwood	5	6	4	9	5	
Johnstone North, Kilbarchan & Lochwinnoch	5	7	7	3	7	
Johnstone South, Elderslie & Howwood	14	5	5	9	4	
Paisley East & Ralston	29	18	13	14	10	
Paisley North West	46	22	18	19	30	
Paisley South	16	7	5	4	5	
Paisley South West	9	4	5	7	4	
Renfrew North	16	5	7	5	8	
Renfrew South & Gallowhill	13	8	6	8	4	

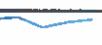
Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	41	37	20	17	23	
Inverclyde	62	71	51	52	52	
Renfrewshire	167	112	78	92	97	
Renfrewshire % of LSO Total	62%	51%	52%	57%	56%	

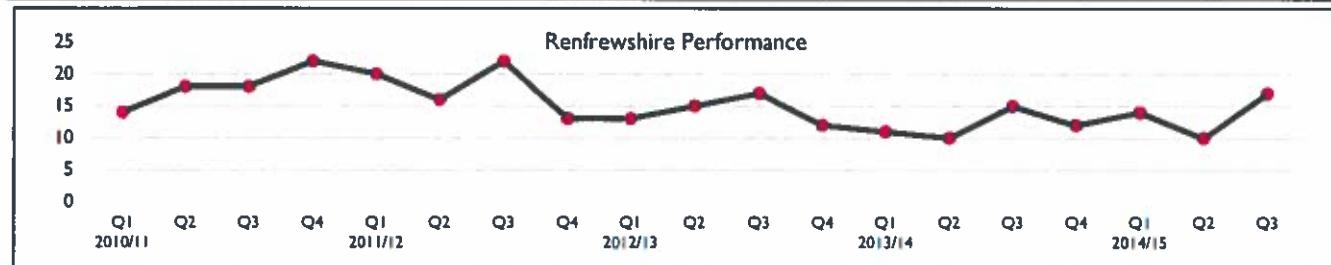


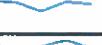
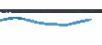
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	244	214	129	139	147	
W2 - Glasgow City	866	432	323	364	405	
W3 - South Lanarkshire	293	148	111	190	163	
W4 - North Lanarkshire	315	142	114	150	137	
W5 - Ayrshire East / North / South	321	227	126	174	194	
W6 - Renfrewshire / & East / Inverclyde	270	220	149	161	172	
W7 - Dumfries & Galloway	65	51	66	73	65	
W6 % of SDA Total	11%	15%	15%	13%	13%	
Scotland	4130	2741	2422	2578	2789	

5a - Special Service - RTCs

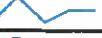
Q3 ward ave. for Renfrewshire - 2	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	2	4	1	1	4	
Erskine & Inchinnan	1	3	1	4	3	
Houston, Crosslee & Linwood	2	1	1	1	2	
Johnstone North, Kilbarchan & Lochwinnoch	1	1	1	1	0	
Johnstone South, Elderslie & Howwood	2	3	0	3	1	
Paisley East & Ralston	1	1	5	0	1	
Paisley North West	5	2	2	1	3	
Paisley South	0	1	1	1	0	
Paisley South West	1	1	1	1	0	
Renfrew North	1	2	1	0	2	
Renfrew South & Gallowhill	2	3	3	2	1	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	3	5	5	3	8	
Inverclyde	9	10	6	8	9	
Renfrewshire	18	22	17	15	17	
Renfrewshire % of LSO Total	60%	59%	61%	58%	50%	

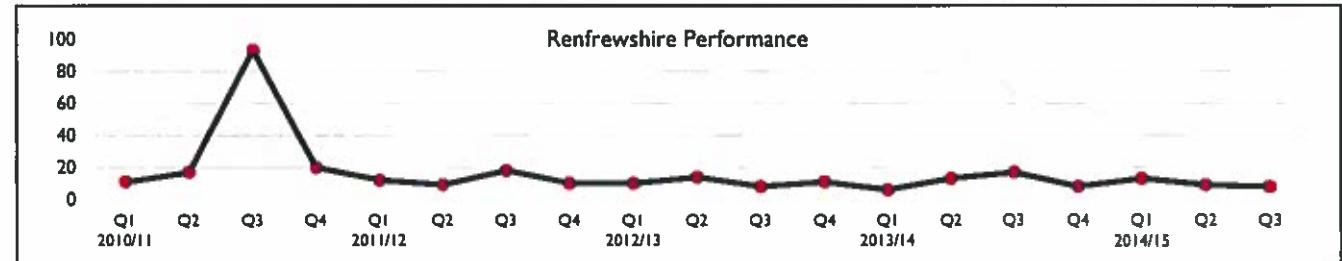


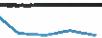
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	45	53	25	33	31	
W2 - Glasgow City	50	34	49	42	44	
W3 - South Lanarkshire	45	42	26	43	39	
W4 - North Lanarkshire	37	24	32	43	29	
W5 - Ayrshire East / North / South	53	48	30	32	41	
W6 - Renfrewshire / & East / Inverclyde	30	37	28	26	34	
W7 - Dumfries & Galloway	31	25	22	18	29	
W6 % of SDA Total	10%	14%	13%	11%	14%	
Scotland	653	607	616	587	632	

5b - Special Service - Flooding

Q3 ward ave. for Renfrewshire - I	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	6	5	0	1	1	
Erskine & Inchinnan	0	2	0	1	1	
Houston, Crosslee & Linwood	2	3	1	1	0	
Johnstone North, Kilbarchan & Lochwinnoch	3	1	1	0	1	
Johnstone South, Elderslie & Howwood	11	1	0	1	1	
Paisley East & Ralston	11	3	2	5	2	
Paisley North West	29	0	2	3	0	
Paisley South	11	2	1	1	1	
Paisley South West	4	1	1	4	0	
Renfrew North	10	0	0	0	1	
Renfrew South & Gallowhill	6	0	0	0	0	

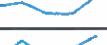
Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	20	7	3	4	3	
Inverclyde	18	21	15	13	8	
Renfrewshire	93	18	8	17	8	
Renfrewshire % of LSO Total	71%	39%	31%	50%	42%	

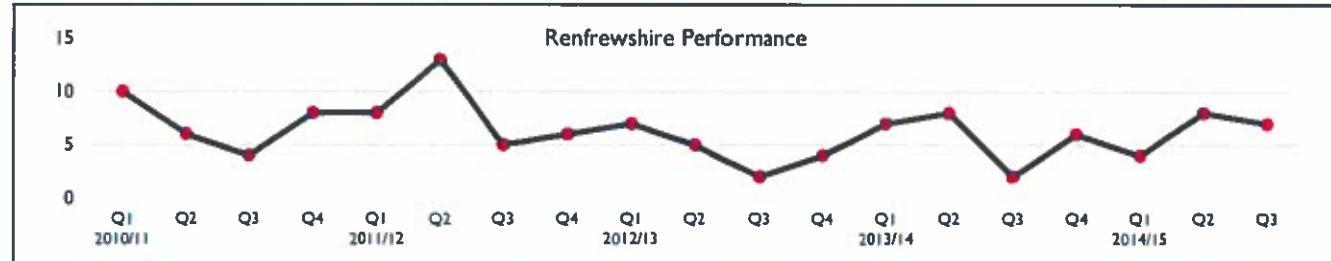


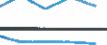
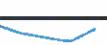
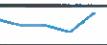
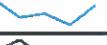
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	121	46	20	28	33	
W2 - Glasgow City	475	81	51	77	67	
W3 - South Lanarkshire	148	24	13	38	11	
W4 - North Lanarkshire	173	7	6	18	19	
W5 - Ayrshire East / North / South	153	48	15	24	28	
W6 - Renfrewshire / & East / Inverclyde	131	46	26	34	19	
W7 - Dumfries & Galloway	12	4	8	16	8	
W6 % of SDA Total	11%	18%	19%	14%	10%	
Scotland	1582	386	414	371	354	

5c - Special Service - Extrication

Q3 ward ave. for Renfrewshire - I	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	1	0	0	0	
Erskine & Inchinnan	0	0	0	0	1	
Houston, Crosslee & Linwood	0	0	0	0	1	
Johnstone North, Kilbarchan & Lochwinnoch	0	1	0	0	1	
Johnstone South, Elderslie & Howwood	0	0	0	0	0	
Paisley East & Ralston	2	1	0	0	1	
Paisley North West	1	0	0	0	1	
Paisley South	1	2	1	0	0	
Paisley South West	0	0	0	0	0	
Renfrew North	0	0	1	1	1	
Renfrew South & Gallowhill	0	0	0	1	1	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	3	3	2	1	3	
Inverclyde	5	0	2	1	0	
Renfrewshire	4	5	2	2	7	
Renfrewshire % of LSO Total	33%	63%	33%	50%	70%	

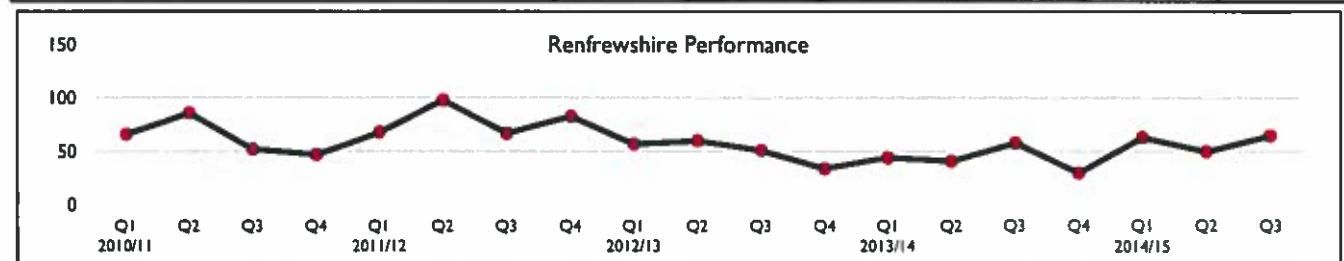


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	5	11	8	7	5	
W2 - Glasgow City	18	27	14	20	20	
W3 - South Lanarkshire	7	9	4	8	8	
W4 - North Lanarkshire	8	17	8	16	10	
W5 - Ayrshire East / North / South	15	11	11	11	10	
W6 - Renfrewshire / & East / Inverclyde	12	8	6	4	10	
W7 - Dumfries & Galloway	3	2	2	1	4	
W6 % of SDA Total	18%	9%	11%	6%	15%	
Scotland	155	166	150	150	144	

5d - Special Service - Others

Q3 ward ave. for Renfrewshire - 6	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	4	12	4	2	3	
Erskine & Inchinnan	1	3	2	5	7	
Houston, Crosslee & Linwood	1	2	2	7	2	
Johnstone North, Kilbarchan & Lochwinnoch	1	4	5	2	5	
Johnstone South, Elderslie & Howwood	1	1	5	5	2	
Paisley East & Ralston	15	13	6	9	6	
Paisley North West	11	20	14	15	26	
Paisley South	4	2	2	2	4	
Paisley South West	4	2	3	2	4	
Renfrew North	5	3	5	4	4	
Renfrew South & Gallowhill	5	5	3	5	2	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	15	22	10	9	9	
Inverclyde	30	40	28	30	35	
Renfrewshire	52	67	51	58	65	
Renfrewshire % of LSO Total	54%	52%	57%	60%	60%	

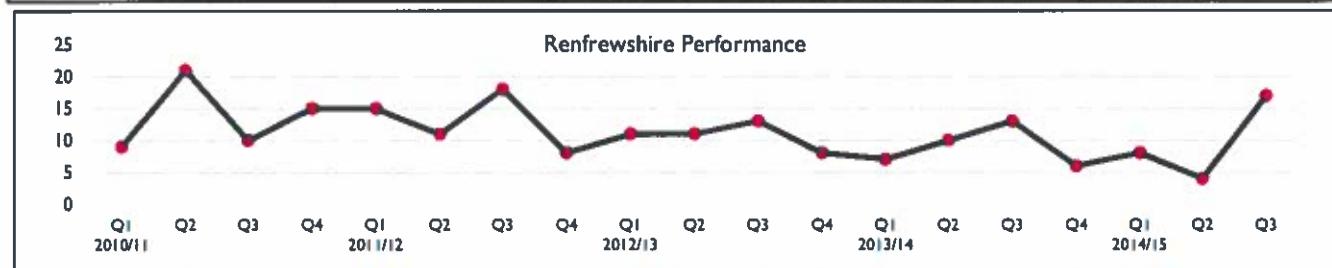


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East & West Dunbartonshire	73	104	76	71	78	
W2 - Glasgow City	323	290	209	225	274	
W3 - South Lanarkshire	93	73	68	101	105	
W4 - North Lanarkshire	97	94	68	73	79	
W5 - Ayrshire East / North / South	100	120	70	107	115	
W6 - Renfrewshire / & East / Inverclyde	97	129	89	97	109	
W7 - Dumfries & Galloway	19	20	34	38	24	
W6 % of SDA Total	12%	16%	14%	14%	14%	
Scotland	1760	1582	1242	1470	1659	

6a - Non-fatal casualties per RTC

Q3 ward ave. for Renfrewshire - 2	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	3	5	0	0	4	
Erskine & Inchinnan	1	1	0	5	3	
Houston, Crosslee & Linwood	0	1	0	1	1	
Johnstone North, Kilbarchan & Lochwinnoch	0	0	0	1	0	
Johnstone South, Elderslie & Howwood	1	3	0	4	3	
Paisley East & Ralston	0	0	6	0	0	
Paisley North West	2	4	3	0	3	
Paisley South	0	1	1	0	0	
Paisley South West	1	0	0	2	0	
Renfrew North	1	1	0	0	1	
Renfrew South & Gallowhill	1	2	3	0	2	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	3	8	2	3	6	
Inverclyde	7	2	3	6	9	
Renfrewshire	10	18	13	13	17	
Renfrewshire % of LSO Total	50%	64%	72%	59%	53%	

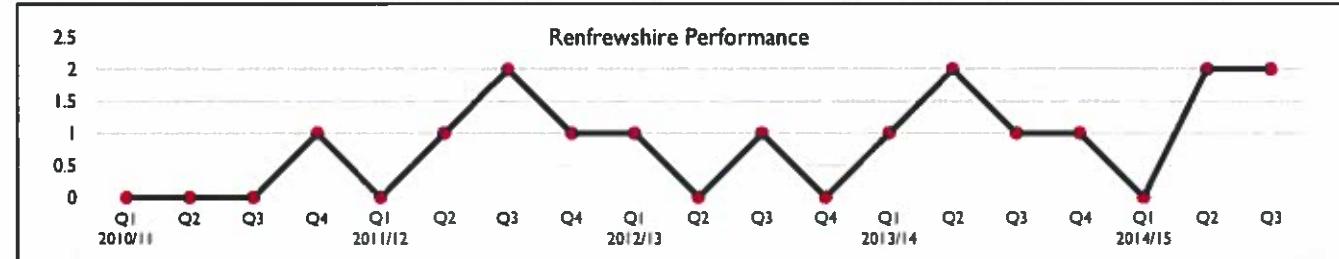


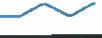
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	33	38	15	18	17	
W2 - Glasgow City	37	32	51	23	44	
W3 - South Lanarkshire	28	27	27	60	34	
W4 - North Lanarkshire	31	14	34	36	27	
W5 - Ayrshire East / North / South	33	36	26	24	33	
W6 - Renfrewshire / & East / Inverclyde	20	28	18	22	32	
W7 - Dumfries & Galloway	29	24	13	17	14	
W6 % of SDA Total	9%	14%	10%	11%	16%	
Scotland	517	405	486	516	489	

6b - Fatal casualties per RTC

Q3 ward ave. for Renfrewshire - 0	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
<b>Bishopton, Bridge of Weir &amp; Langbank</b>	0	0	0	0	2	
<b>Erskine &amp; Inchinnan</b>	0	0	0	0	0	
<b>Houston, Crosslee &amp; Linwood</b>	0	0	0	0	0	
<b>Johnstone North, Kilbarchan &amp; Lochwinnoch</b>	0	1	0	0	0	
<b>Johnstone South, Elderslie &amp; Howwood</b>	0	0	0	1	0	
<b>Paisley East &amp; Ralston</b>	0	1	0	0	0	
<b>Paisley North West</b>	0	0	0	0	0	
<b>Paisley South</b>	0	0	0	0	0	
<b>Paisley South West</b>	0	0	1	0	0	
<b>Renfrew North</b>	0	0	0	0	0	
<b>Renfrew South &amp; Gallowhill</b>	0	0	0	0	0	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
<b>East Renfrewshire</b>	0	0	0	0	0	
<b>Inverclyde</b>	0	0	0	0	0	
<b>Renfrewshire</b>	0	2	1	1	2	
<b>Renfrewshire % of LSO Total</b>		100%	100%	100%	100%	

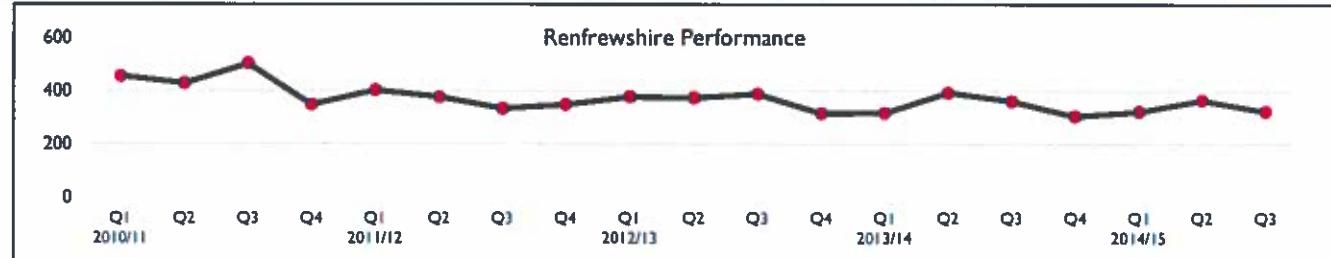


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
<b>W1 - Argyll &amp; Bute / East / &amp; West Dunbartonshire</b>	0	2	2	3	0	
<b>W2 - Glasgow City</b>	2	2	1	0	0	
<b>W3 - South Lanarkshire</b>	2	1	0	0	1	
<b>W4 - North Lanarkshire</b>	0	1	0	2	0	
<b>W5 - Ayrshire East / North / South</b>	3	2	1	0	0	
<b>W6 - Renfrewshire / &amp; East / Inverclyde</b>	0.1	2	1	1	2	
<b>W7 - Dumfries &amp; Galloway</b>	1	1	2	1	2	
<b>W6 % of SDA Total</b>	0%	18%	14%	14%	40%	
<b>Scotland</b>	35	27	19	29	21	

10a - False Alarms - All

Q3 ward ave. for Renfrewshire - 29	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	24	19	19	16	18	
Erskine & Inchinnan	22	23	31	26	22	
Houston, Crosslee & Linwood	18	19	12	15	20	
Johnstone North, Kilbarchan & Lochwinnoch	29	16	19	19	23	
Johnstone South, Elderslie & Howwood	31	16	29	21	29	
Paisley East & Ralston	82	35	51	61	33	
Paisley North West	125	90	79	66	74	
Paisley South	44	37	35	38	23	
Paisley South West	13	9	34	13	10	
Renfrew North	61	34	40	45	39	
Renfrew South & Gallowhill	53	35	38	41	32	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	128	108	107	93	119	
Inverclyde	219	223	177	190	178	
Renfrewshire	502	333	387	361	323	
Renfrewshire % of LSO Total	59%	50%	58%	56%	52%	

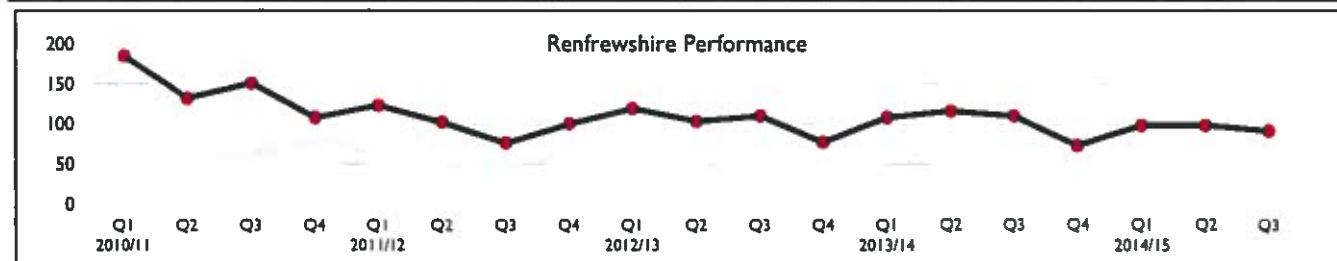


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	653	603	535	645	518	
W2 - Glasgow City	2677	2314	2242	2256	2313	
W3 - South Lanarkshire	704	673	733	682	686	
W4 - North Lanarkshire	808	680	630	684	687	
W5 - Ayrshire East / North / South	915	864	800	862	882	
W6 - Renfrewshire / & East / Inverclyde	849	664	671	644	620	
W7 - Dumfries & Galloway	173	152	140	159	199	
W6 % of SDA Total	13%	11%	12%	11%	10%	
Scotland	13681	12917	12546	12684	12733	

10b - False Alarm - Good Intent

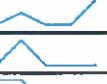
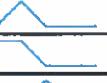
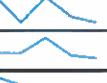
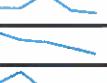
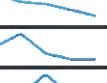
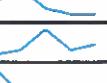
Q3 ward ave. for Renfrewshire - 8	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	6	4	3	5	2	
Erskine & Inchinnan	5	2	6	8	3	
Houston, Crosslee & Linwood	14	2	10	6	3	
Johnstone North, Kilbarchan & Lochwinnoch	9	5	8	10	5	
Johnstone South, Elderslie & Howwood	15	5	9	9	19	
Paisley East & Ralston	12	11	7	15	9	
Paisley North West	41	24	22	21	20	
Paisley South	15	11	4	11	7	
Paisley South West	7	3	16	6	3	
Renfrew North	17	3	11	9	7	
Renfrew South & Gallowhill	10	6	14	10	13	

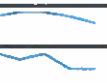
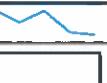
Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	45	35	19	27	29	
Inverclyde	68	56	45	46	41	
Renfrewshire	151	76	110	110	91	
Renfrewshire % of LSO Total	57%	46%	63%	60%	57%	

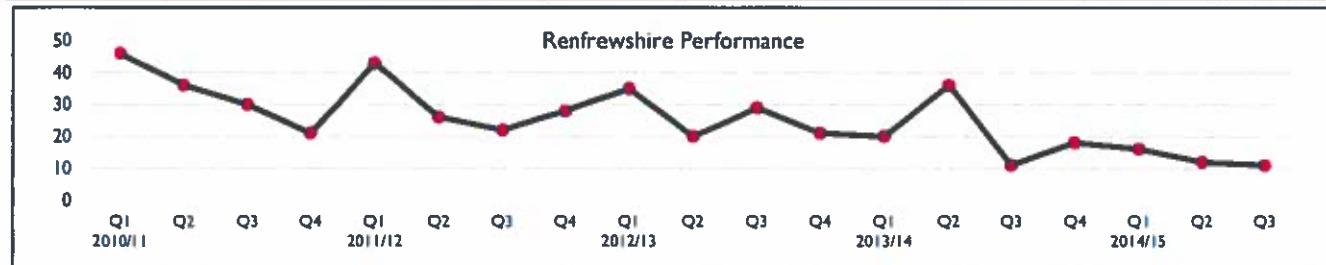


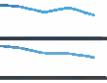
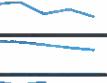
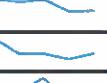
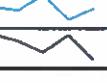
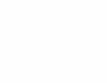
LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	243	176	195	154	140	
W2 - Glasgow City	558	506	534	411	503	
W3 - South Lanarkshire	174	162	211	170	160	
W4 - North Lanarkshire	261	157	157	172	167	
W5 - Ayrshire East / North / South	263	215	200	207	236	
W6 - Renfrewshire / & East / Inverclyde	264	167	174	183	161	
W7 - Dumfries & Galloway	46	36	34	36	58	
W6 % of SDA Total	15%	12%	12%	14%	11%	
Scotland	3378	2922	2893	2534	2656	

**10c - False Alarm - Malicious**

Q3 ward ave. for Renfrewshire - I	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	0	0	0	0	0	
Erskine & Inchinnan	0	1	0	0	2	
Houston, Crosslee & Linwood	0	1	0	0	0	
Johnstone North, Kilbarchan & Lochwinnoch	1	1	0	0	0	
Johnstone South, Elderslie & Howwood	4	0	4	1	0	
Paisley East & Ralston	4	4	10	3	2	
Paisley North West	13	9	8	5	2	
Paisley South	2	4	1	0	0	
Paisley South West	0	1	5	1	2	
Renfrew North	4	0	1	0	1	
Renfrew South & Gallowhill	2	1	0	1	2	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	4	4	2	1	5	
Inverclyde	10	12	12	10	7	
Renfrewshire	30	22	29	11	11	
Renfrewshire % of LSO Total	68%	58%	67%	50%	48%	

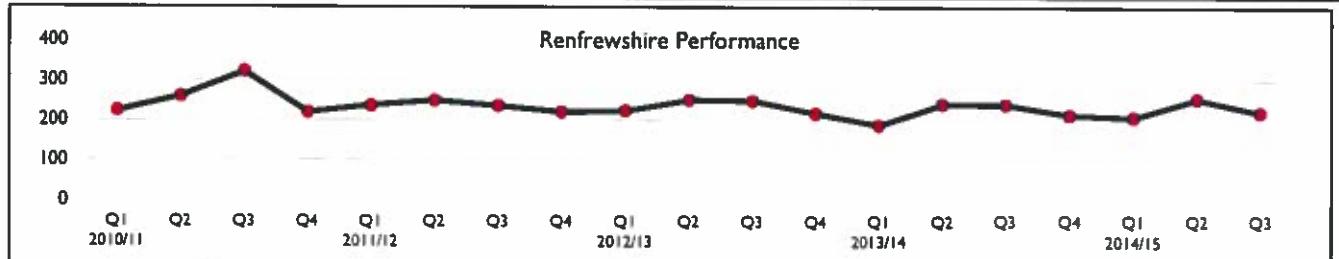


LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	25	27	12	28	10	
W2 - Glasgow City	178	165	125	156	104	
W3 - South Lanarkshire	48	43	33	32	25	
W4 - North Lanarkshire	55	62	32	43	25	
W5 - Ayrshire East / North / South	60	58	52	44	39	
W6 - Renfrewshire / & East / Inverclyde	44	38	43	22	23	
W7 - Dumfries & Galloway	5	2	2	1	2	
W6 % of SDA Total	11%	10%	14%	7%	10%	
Scotland	651	613	549	647	506	

**10d - False Alarm - Equipment failure**

Q3 ward ave. for Renfrewshire - 20	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
Bishopton, Bridge of Weir & Langbank	18	15	16	11	16	
Erskine & Inchinnan	17	20	25	18	17	
Houston, Crosslee & Linwood	4	16	2	9	17	
Johnstone North, Kilbarchan & Lochwinnoch	19	10	11	9	18	
Johnstone South, Elderslie & Howwood	12	11	16	11	10	
Paisley East & Ralston	66	20	34	43	22	
Paisley North West	71	57	49	40	52	
Paisley South	27	22	30	27	16	
Paisley South West	6	5	13	6	5	
Renfrew North	40	31	28	36	31	
Renfrew South & Gallowhill	41	28	24	30	17	

Council area totals within LSO	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
East Renfrewshire	79	69	86	65	85	
Inverclyde	141	155	120	134	130	
Renfrewshire	321	235	248	240	221	
Renfrewshire % of LSO Total	59%	51%	55%	55%	51%	



LSO area totals within SDA	2010/11	2011/12	2012/13	2013/14	2014/15	Sparkline
W1 - Argyll & Bute / East / & West Dunbartonshire	385	400	328	463	368	
W2 - Glasgow City	1941	1643	1583	1689	1706	
W3 - South Lanarkshire	482	468	489	480	501	
W4 - North Lanarkshire	492	461	441	469	495	
W5 - Ayrshire East / North / South	592	591	548	611	607	
W6 - Renfrewshire / & East / Inverclyde	541	459	454	439	436	
W7 - Dumfries & Galloway	122	114	104	122	139	
W6 % of SDA Total	12%	11%	12%	10%	10%	
Scotland	9852	9382	9104	9483	9571	





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**To:** **Housing & Community Safety Policy Board**  
**Renfrewshire Council**

**On:** **10<sup>th</sup> March 2015**

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**Report by:** **Chief Superintendent Jim Downie, Police Scotland, 'K' Division**

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**Heading:** **Police and Fire Reform: Local Scrutiny and Engagement**  
**Renfrewshire Local Policing Area**  
**Performance Results 1<sup>st</sup> April 2014 – 31<sup>st</sup> December 2014**

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## **1. Summary**

- 1.1 The Police and Fire Reform (Scotland) Act 2012 sets out that the main purpose of policing is to improve the safety and well-being of persons, localities and communities in Scotland. It ensures an enhanced focus on local delivery of policing with a designated local commander for each local authority area accountable for local service provision.
- 1.2 Each local commander is required to prepare a local policing plan that meets the needs of the local area and is approved by the local authority. In response to this the local authority has a statutory power to monitor the delivery of police services and to provide feedback to the local commander.

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## **2. Recommendations**

- 2.1 The data within this report, which relates to the period 1<sup>st</sup> April 2014 to 31<sup>st</sup> December 2014, is extracted from Police Scotland internal systems and is correct as of 2<sup>nd</sup> January 2015. The data is a year to date comparison with the previous year. It includes both recorded and detected crime data and covers all priority areas as set out in the local police plan. Members are asked to scrutinise policing performance for the period outlined and provide feedback where appropriate.

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### **3. Background**

3.1 The local commander is required to provide reports at an agreed timescale for scrutiny by elected members. Formal scrutiny of the Renfrewshire Police Plan falls under the governance of the Renfrewshire Police and Fire Scrutiny Sub Committee under the auspices of the Housing and Community Safety Committee (HACS) which meets five times per year. The information is contained at Appendix 1.

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**Author      Chief Superintendent Jim Downie, Police Scotland, 'K' Div**

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**LOCAL AUTHORITY SCRUTINY BOARD - Renfrewshire**  
**December 2014**

Violence, Disorder & Antisocial Behaviour					
		Apr 2014 - Dec 2014	Apr 2013 - Dec 2013	Victims	% Change
1	Total No Group1: Crimes of Violence	198	228	30 fewer	-13.2%
Violent crime remains a priority within Renfrewshire. We continue to work with partners focussing on hotspot locations utilising prevention and intervention techniques, all of which have contributed to 30 fewer victims of violent crime.					
2	Murder	1	1	same number	0.0%
No change from previously reported.					
3	Attempted Murder	10	12	2 fewer	-16.7%
4	Culpable Homicide (common law)	0	0	None	-
No change from previously reported					
5	Culpable Homicide (other)	0	0	None	-
No change from previously reported					
6	Serious Assault detection rate	79.8%	76.0%		3.8%
There has been an increase of 3.8% in the detection rate for serious assaults.					
7	Serious Assault	84	96	12 fewer	-12.5%
There have been 12 fewer victims of serious assault within Renfrewshire. Alcohol and drugs play a major factor in crimes of violence therefore we continue to focus our activity around licensed premises and hotspot areas.					
8	Robbery detection rate	69.6%	69.9%		-0.3%
The detection rate for Robbery remains constant, whilst there has been a 23.3% reduction in the number of robberies occurring.					
9	Robbery	56	73	17 fewer	-23.3%
The number of robberies has reduced significantly resulting in 17 fewer victims. We continue to focus on hotspot locations, carrying out prevention and intervention work.					
10	Common assault detection rate	77.9%	74.0%		3.9%
The detection rate for common assault has increased by 3.9%.					
11	Common assault	1,278	1,387	109 fewer	-7.9%
There have been 109 fewer victims of common assault. This reduction has been achieved by working with our partners in the Community warden Services and Local Authority, carrying out high visibility patrols in known problematic areas.					
12	Stop and searches conducted	26,741	29,947		-10.7%
The overall number of stop searches conducted within Renfrewshire has reduced by 10.7%. We continue our focus on searching the right people, in the right place, at the right time and the year on year reduction in serious assault, robbery and common assault supports this strategy.					
13	Number of positive stop and searches	5,736	6,746		-15.0%

conducted.					
Targeted stop searches within Renfrewshire have contributed to the reduction in violence and disorder. 1 in every 5 searches carried out is positive.					
14	Number of complaints regarding disorder	7,337	8,720	1383 fewer	-15.9%
The number of complaints has reduced by 1383, by working together with our partners we continue to significantly reduce the number of complaints being received in relation to disorder. We continue to consult members of the public and analyse current call data in order to identify hotspot areas, officers are then deployed appropriately to deal proactively with emerging concerns.					

**LOCAL AUTHORITY SCRUTINY BOARD - Renfrewshire**  
**December 2014**

<b>Violence, Disorder &amp; Antisocial Behaviour (continued)</b>					
		Apr 2014 - Dec 2014	Apr 2013 - Dec 2013	Victims	% Change
15	Number of Domestic Abuse Incidents Reported to the Police	1,728	1,736		-0.5%
The number of incidents of domestic abuse reported to the police has dropped slightly by 0.5%. Domestic abuse remains a priority for Police Scotland and we continue to work with our partners to provide advice and support for victims.					
16	Total Crimes and offences in domestic abuse incidents	1,251	1,161		7.8%
The number of domestic abuse incidents which results in crimes and offences has increased by 7.8%. In Renfrewshire we have a dedicated domestic abuse unit who work with victims and partner agencies, this unit work closely with victims of domestic abuse to investigate both ongoing and historical offences. The result of this, along with National campaigns, is an increased confidence to report such crimes.					
17	Percentage of Domestic Incidents that result in a crime being recorded	50.6%	50.9%		-0.3%
A very slight reduction of 0.3% in the percentage of domestic incidents that result in a crime being recorded.					
18	Total crimes and offences in domestic abuse incidents detection rate	80.9%	81.1%		-0.2%
The detection rate for domestic abuse incidents remains high at 80.9%.					
19	Total Detections for Domestic Bail Offences	154	152		1.3%
The detections for domestic bail offences continue to increase, the safety of the victim in these incidents is priority and we carry out interventions with known offenders in order to prevent any further offences being committed.					
20	Ensure 95% of domestic abuse initial bail checks are conducted within a prescribed timeframe (24hrs)	95.9%	-		-
Compliance rates exceed national average.					
21	Hate Crime and offences detection rate	88.0%	81.5%		6.5%
The detection rate for hate crime offences continues to increase.					
<b>Additional Identified Local Priorities</b>					
		Apr 2014 - Dec 2014	Apr 2013 - Dec 2013	Victims	% Change
22	Number of detections for drugs supply, drugs productions, drugs cultivation	167	154		8.4%
There has been an 8.4% increase in the number of detections for drug related offences; this priority has been set by the division in consultation with local communities.					
23	Theft by housebreaking (including attempts) detection rate	18.3%	15.9%		2.4%
The detection rate for theft by housebreaking offences has increased by 2.4%, these types of crimes often rely on forensic opportunities for detection and there are currently a number of ongoing investigations awaiting forensic analysis which may result in further detections.					
24	Theft by housebreaking (including attempts)	442	686	244 fewer	-35.6%
There have been 244 fewer theft by housebreakings within Renfrewshire area, this includes garden sheds, outbuildings and also domestic dwelling houses					
25	Theft by shoplifting detection rate	78.3%	78.2%		0.1%

The detection rate for theft by shoplifting has increased by 0.1%					
26	Theft by shoplifting	651	560	91 more	16.3%
There have been 91 more theft by shoplifting offences committed, the dedicated town centre officers continue to work in partnership with the local businesses giving them an increased confidence in reporting these incidents to police.					
27	Vandalism & Malicious Mischief detection rate	16.6%	13.9%		2.7%
There has been a slight increase in the detection rate for crimes of vandalism and malicious mischief up by 2.7%.					
28	Vandalism & Malicious Mischief	1,056	1,198	142 fewer	-11.9%
There have been 142 fewer victims of crimes of vandalism and malicious mischief; officers continue to carry out high visibility patrols in order to prevent these types of crimes occurring.					
29	Number of detections for Consuming Alcohol in a designated place (where appropriate byelaws exist)	1453	1442		0.8%
The number of detections for consuming alcohol in a designated place has increase slightly by 0.8%.					

**LOCAL AUTHORITY SCRUTINY BOARD - Renfrewshire**
**December 2014**

Public Protection					
		Apr 2014 - Dec 2014	Apr 2013 - Dec 2013	Victims	% Change
30	Number of Group 2 - Crimes of Indecency	193	191	2 more	1.0%
There have been 2 more victims of crimes of indecency. The dedicated team of officers dealing with these types of crime have been working on a number of historical cases and this has seen an increase in the confidence of the victims to report such crimes to the police.					
31	Group 2 crimes detection rate	75.7%	77.0%		-1.3%
The detection rate has dropped slightly however exceeds the national target in this area.					
32	Rape detection rate	73.2%	84.6%		-11.4%
A number of current enquiries are of a historical and complex nature which involves protracted enquiries over an extended period of time.					

Road Traffic Casualty Statistics					
		Apr 2014 - Dec 2014	Apr 2013 - Dec 2013	Victims	% Change
People Killed		5	5	same number	0.0%
People Seriously injured		23	23	same number	0.0%
People Slightly Injured		194	214	20 fewer	-9.3%
Children (aged<16) Killed		0	0	None	-
Children (aged<16) Seriously Injured		3	3	same number	0.0%
Keeping people safe on the roads and reducing road crime is both a national and local priority for Police Scotland. Officers focus on educating drivers and enforcing driver behaviour in order to reduce casualties.					

Road Safety & Road Crime					
		Apr 2014 - Dec 2014	Apr 2013 - Dec 2013	Victims	% Change
33	Dangerous driving	39	76		-48.7%
There has been a significant reduction of 48.7% in persons driving dangerously on the roads within Renfrewshire.					
34	Speeding	1,651	1,858		-11.1%
35	Disqualified driving	14	30		-53.3%
36	Driving Licence	144	414		-65.2%
37	Insurance	336	583		-42.4%
38	Seat Belts	308	1,907		-83.8%
39	Mobile Phone	428	1,720		-75.1%
The increased awareness of the risks of such offences and the improvement in technology as standard within vehicles has all attributed to the reduction in the number of persons being reported or receiving fines in relation to the above offences.					

**LOCAL AUTHORITY SCRUTINY BOARD - Renfrewshire**
**December 2014**

Public Confidence						
		Apr 2014 - Dec 2014				
		Number of Complaints about the Police	Number of Complaints per 10,000 Police Incidents			
40	Complaints received about the Police	100	22.5			
41	Total Allegations Recorded	137	On Duty Allegations	Off Duty Allegations	Quality of Service Allegations	Total Number of Allegations
		0	18	155		



**NOT PROTECTIVELY MARKED**

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**To:** **Housing & Community Safety Policy Board  
Renfrewshire Council**

**On:** **10th March 2015**

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**Report by:** **Chief Superintendent Jim Downie, Police Scotland, 'K' Division**

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**Heading:** **BRIEFING PAPER - STRENGTHENING LOCAL POLICING  
PROPOSED MERGE OF WEST DUNBARTONSHIRE AND ARGYLL  
AND BUTE WITH RENFREWSHIRE AND INVERCLYDE DIVISIONS  
(L AND K DIVISIONS)**

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## **1. Purpose**

1.1 To provide elected members with an overview of the above proposals, the associated benefits and risks, and an update of ongoing consultation and engagement with local communities and key stakeholders.

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## **2. Background**

2.1 Divisional Commanders for both K and L divisions have identified a compelling opportunity to merge into one single division. The aim is to improve the delivery of policing services by strengthening local policing divisions, bringing together management and administrative functions where appropriate and ensuring the service continues to be efficient and sustainable in the longer term.

### **2.2 Perceived benefits**

- Streamlining senior management posts removing duplication and becoming more efficient.
- Increased autonomy to Local Area Commanders for their areas, empowering them to have more accountability for local performance, Local Policing/Multi-member ward plans, and greater control of their resources and staff.
- Break down geographical boundaries, ensuring consistency and sharing of best practices across all areas.

**NOT PROTECTIVELY MARKED**

## NOT PROTECTIVELY MARKED

- Co-location of staff with other key partners, enhancing relationships and creating opportunities for more effective partnership working.
- Improve access to a greater number of resources, enhance resilience and flexibility to respond to local issues and increased access to specialist services.
- Greater flexibility to share and support joint initiatives and strategies between local authority areas.
- Increased development opportunities for officers to work within a wider area and specialist departments within a single division, improving skills and experience levels.

### 2.3 **Perceived risks**

Failure to consider this proposal could be a missed opportunity to strengthen local policing, ensuring consistency and easier access to a greater number of resources and to specialist staff. This is also an opportunity to seek financial savings, realising efficiencies which are sustainable in the current economic climate.

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### 3. **Misconceptions about the proposal**

3.1 The proposals are not about the centralisation of policing resources, or stripping officers away from communities. Well informed and targeted local policing, responding to the issues and concerns of local residents is at the core of the service we provide. Communities will not see any change to the service already provided, and in fact will have increased access to a greater number of resources and specialist teams should there be an ongoing issue or serious incident.

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### 4. **Consultation and engagement**

4.1 These are proposals only at this stage, as we are currently consulting with our communities, partners, key stakeholder and our own staff, ensuring that they are fully informed of the associated benefits and risks. Consultation has so far taken the form of meetings with Local authority representatives, Policy leads in all Council areas, email correspondence to all elected members, MP's, MSP's and chairs for all Community Council groups within both K and L Divisions. In addition, Divisional Commanders have given personal interviews to local media for circulation to the wider public domain. Project teams have also held focus groups with staff ensuring they too are fully informed of the proposals. Consultation is ongoing and includes personal inputs to interested Community Council groups, explaining the background behind the proposals, providing information and reassurance for any concerns raised.

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## NOT PROTECTIVELY MARKED

**NOT PROTECTIVELY MARKED**

**5. Conclusion**

5.1 Thank you for taking the time to consider the rationale behind the proposal, and allowing me the opportunity to restate Police Scotland's commitment to strengthening the service we provide to our local communities, ensuring that we continue to keep our communities and people safe.

Jim Downie  
Divisional Commander  
Renfrewshire and Inverclyde  
Police Scotland

**NOT PROTECTIVELY MARKED**






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**To:** Housing and Community Safety Policy Board

**On:** 10 March 2015

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**Report by:** Director of Finance and Resources and Director of Development and Housing Services

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**Heading:** Revenue Budget Monitoring to 2 January 2014

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## 1. Summary

1.1 Gross expenditure is £617,000 (1.1%) under budget and income is £576,000 (0.8%) less than budget which results in an underspend position of £41,000 for those services reporting to this Policy Board.

This is summarised over the relevant services in the table below:

Division / Department	Current Reported Position	% variance	Previously Reported Position	% variance
HRA	Breakeven	-	Breakeven	-
Other Housing	£41,000 underspend	0.9%	£14,000 underspend	0.1%

---

## 2. Recommendations

2.1 Members are requested to note the budget position

2.2 Members are requested to note that since the last report there have been budget realignments of (£19,179) related to the transfer of staffing costs to Finance and Corporate Services and the realignment of Non Domestic Rates budgets.

3.

### **Housing Revenue Account**

<b>Current Position:</b>	<b>Breakeven</b>
<b>Previously Reported:</b>	<b>Breakeven</b>

The current breakeven position principally reflects underspends across several expenditure categories being offset by an increase in Capital Financed from Current Revenue (CFCR) and lower income levels as detailed below.

#### ***Employee Costs***

The current underspend of £276,000 within Employee Costs is mainly due to part year vacancies within the service.

#### ***Property Costs***

The additional expenditure of £721,000 relates to the agreed strategy of using underspends within the HRA to increase planned CFCR to reduce new debt and to smooth debt repayments to support the sustainable delivery of the Business Plan.

#### ***Payments to Other Bodies***

The underspend of £756,000 is mainly due to two main factors. The first is the level of irrecoverable rent being lower than budget by £308,000 due to the expected Welfare Reform pressures resulting from under-occupancy and Universal Credit not materialising as quickly as anticipated. The Bad Debt Provision continues to be updated to ensure that the forecast remains up to date, whilst maintaining a prudent approach.

The second is the lower than expected expenditure levels against Welfare Reform budgets mainly as a result of the streamlining of the Discretionary Housing Payment (DHP) process and the additional resources made available, which has resulted in an underspend of £462,000 at this stage in the financial year. Any in year underspend will be carried forward through HRA reserves at the year end for use in future years.

#### ***Capital Charges***

The underspend of £259,000 is due to the capital charges being lower than projected.

### ***Income***

The under-recovery of £567,000 mainly reflects the reduced drawdown from balances in respect of Welfare Reform budgets as referenced under Payments to Other Bodies (£462,000) and a reduced level of recovery on professional fees (£82,000) due to vacancies.

3.1

#### **Projected Year End Position**

At this stage in the financial year, it is projected that the HRA will achieve a breakeven position at the year end. Projected underspends will be offset by a corresponding increase in the planned CFCR contribution.

4.

### **Other Housing**

**Current Position:** **Net underspend of £41,000**

**Previously Reported:** **Net underspend of £14,000**

The current net underspend of £41,000, mainly reflects an underspend in Employee Costs of £38,000 which has resulted from vacancies experienced over the course of the financial year.

4.1

#### **Projected Year End Position**

It is anticipated at this stage that the Other Housing year end position will be an underspend of £380,000 as a result of an improved outturn position on the Council's Housing Benefit subsidy position reflecting proactive work undertaken to mitigate any loss in subsidy relating to changes associated with temporary and supported accommodation arrangements.

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### **Implications of the Report**

1. **Financial** – Net revenue expenditure will be contained within available resources.
2. **HR & Organisational Development** - none
3. **Community Planning** – none
4. **Legal** - none

5. **Property/Assets** - none
6. **Information Technology** - none.
7. **Equality & Human Rights** - The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
8. **Health & Safety** – none
9. **Procurement** – none
10. **Risk** – none
11. **Privacy Impact** - none

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**Author:** David Forbes, Ext 6424

**REVENUE BUDGET MONITORING STATEMENT 2014/2015**  
**1st April 2014 to 02 January 2015**  
**RENFREWSHIRE COUNCIL**

POLICY BOARD : HOUSING AND COMMUNITY SAFETY

Description	(1)	£'000's	(2)	£'000's	(3)	£'000's
Employee Costs		10,122		7,181		7,181
Property Costs		62,936		45,714		45,714
Supplies & Services		384		223		223
Contractors and Others		23		14		14
Transport & Plant Costs		35		23		23
Administration Costs		6,252		437		437
Payments to Other Bodies		7,475		3,809		3,809
CFCR		0		0		0
Capital Charges		19,720		493		493
<b>GROSS EXPENDITURE</b>		<b>106,947</b>		<b>57,894</b>		<b>57,894</b>
Income				(101,319)		(71,030)
<b>NET EXPENDITURE</b>		<b>5,628</b>		<b>(13,136)</b>		<b>(13,136)</b>

**Bottom Line Position to 02 January 2015 is an underspend of  
Anticipated Year End Budget Position is an underspend of**

Actual	(4)	£'000's
6,867		
58,928		
198		
83		
21		
389		
3,019		
0		
234		
<b>69,739</b>		
		(83,576)
		<b>(13,837)</b>

Adjustments	(5)	£000's
	0	
	(12,493)	(29)
	0	0
	0	0
	34	34
	26	26
	0	0
	0	0
	(12,462)	(13,122)
		660

Budget Variance			
	£000's	%	(7)
314	4.4%	underspend	
(721)	-1.6%	overspend	
54	24.2%	underspend	
(69)	-492.9%	overspend	
2	8.7%	underspend	
14	3.2%	underspend	
764	20.1%	underspend	
0	0.0%	break-even	
259	52.5%	underspend	
<b>617</b>	<b>1.1%</b>	<b>underspend</b>	
(576)	-0.8%	under-recovery	
<b>41</b>	<b>0.3%</b>	<b>over-recovery</b>	

0.3%  
6.8%

**REVENUE BUDGET MONITORING STATEMENT 2014/2015**  
**1st April 2014 to 02 January 2015**  
**RENFREWSHIRE COUNCIL**

POLICY BOARD : HOUSING AND COMMUNITY SAFETY

**Bottom Line Position to 02 January 2015 is an underspend of  
Anticipated Year End Budget Position is an underspend of**

Revised Period	Actual	Budget	£000's	£000's	£000's
	(4)	(3)	(4)	(19,3)	9
				5,5	6
				(13,8)	(13)
				(13,136)	(13,136)
				41	380

Adjustments	(5)	£'000's
		1,865
		(1,205)
		660

Budget Variance		
(7)		%
£000's		
0	0.0%	break-even
41	0.9%	underspend
<b>41</b>	<b>0.3%</b>	<b>over-recovery</b>

**REVENUE BUDGET MONITORING STATEMENT 2014/2015**  
**1st April 2014 to 02 January 2015**

POLICY BOARD : HOUSING AND COMMUNITY SAFETY : HOUSING REVENUE ACCOUNT

Description		Revised Annual Budget		Revised Period Budget		Actual		Revised Actual		Budget Variance		
(1)	£'000's	(2)	£'000's	(3)	£'000's	(4)	£'000's	(6) = (4 + 5)	£'000's	(7)	£'000's	%
Employee Costs	8,773	6,236	5,960	5,960	0	276	276	4.4%	underspend			
Property Costs	16,936	10,727	9,619	9,619	194	(721)	(721)	-6.7%	overspend			
Supplies & Services	365	215	14	14	83	165	50	23.3%	underspend			
Contractors and Others	23	23	21	21	0	83	(69)	-492.9%	overspend			
Transport & Plant Costs	35	35	21	21	0	21	2	8.7%	underspend			
Administration Costs	3,085	430	387	387	29	416	14	3.3%	underspend			
Payments to Other Bodies	5,457	3,293	2,537	2,537	0	2,537	756	23.0%	underspend			
CFCR	0	0	0	0	0	0	0	0.0%	break-even			
Capital Charges	19,720	493	234	234	0	234	259	52.5%	underspend			
<b>GROSS EXPENDITURE</b>	<b>54,394</b>	<b>21,431</b>	<b>19,035</b>	<b>19,035</b>	<b>1,829</b>	<b>567</b>	<b>567</b>	<b>2.6%</b>	<b>underspend</b>			
Income	(54,394)	(38,937)	(38,406)	(38,406)	36	(38,370)	(567)	-1.5%	under-recovery			
<b>NET EXPENDITURE</b>	<b>0</b>	<b>(17,506)</b>	<b>(19,371)</b>	<b>(19,371)</b>	<b>1,865</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>break-even</b>			

Bottom Line Position to 02 January 2015 is break even of  
Anticipated Year End Budget Position is break even of

£000's

**REVENUE BUDGET MONITORING STATEMENT 2014/2015**  
**1st April 2014 to 02 January 2015**  
**RENFREWSHIRE COUNCIL**

Description		Revised Annual Budget (1) £000's	Revised Period Budget (2) £000's	Revised Period Budget (3) £000's
Employee Costs		1,349	945	945
Property Costs		46,000	34,987	34,987
Supplies & Services		19	8	8
Contractors and Others		0	0	0
Transport & Plant Costs		0	0	0
Administration Costs		3,167	7	7
Payments to Other Bodies		2,018	516	516
CFCR		0	0	0
Capital Charges		0	0	0
<b>GROSS EXPENDITURE</b>		<b>52,553</b>		<b>36,463</b>
Income		(46,925)		(32,093)
<b>NET EXPENDITURE</b>		<b>5,628</b>		<b>4,370</b>

Bottom Line Position to 02 January 2015 is an underspend of Anticipated Year End Budget Position is an underspend of

Actual	(4)	£'000's	(5)	£'000's	Adjustments
907	49,309		0	(14,322)	
4	0		0	0	
0	0		0	0	
2	482		5	26	
0	0		0	0	
0	50,704		0	(14,291)	
(45,170)				13,086	
<b>5,534</b>				<b>(1,205)</b>	

Revised Actual	<b>(6) = (4 + 5)</b>	£'000's
907		
34,987		
4		
0		
0		
7		
508		
0		
0		
<b>36,413</b>		
		(32,084)
		<b>4,329</b>

Budget Variance			
		(7)	
	£'000's	%	
	38	4.0%	underspend
	0	0.0%	breakeven
	4	50.0%	underspend
	0	0.0%	breakeven
	8	1.6%	underspend
	0	0.0%	breakeven
	0	0.0%	breakeven
	50	0.1%	underspend
	(9)	0.0%	under-recovery
	41	0.9%	underspend



**To: HOUSING & COMMUNITY SAFETY POLICY BOARD**

**On: 10 MARCH 2015**

**Report by: Director of Finance and Resources**

**Heading: Capital Budget Monitoring Report**

**1. Summary**

1.1 Capital expenditure to 2<sup>nd</sup> January totals £22.375m compared to anticipated expenditure of £21.944m for this time of year. This results in an over-spend position of £0.431m for those services reporting to this board, and is summarised in the table below:

Division	Current Reported Position	% Variance	Previously Reported Position	% Variance
Housing (HRA)	£0.446m o/spend	2% o/spend	£0.065m u/spend	0% u/spend
Housing (PSHG)	£0.015m u/spend	2% u/spend	£0.032m o/spend	6% o/spend
<b>Total</b>	<b>£0.431m o/spend</b>	<b>2% o/spend</b>	<b>£0.033m u/spend</b>	<b>0% u/spend</b>

1.2 The 2% over-spend in HRA relates to a number of rolling programmes and reflects a timing issue, with the programme still expected to fully spend to budget

1.3 The expenditure total of £22.375m represents 68% of the resources available to fund the projects being reported to this board. Appendix 1 provides further information on the budget monitoring position of the projects within the remit of this board.

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## 2. **Recommendations**

2.1 It is recommended that Members note this report.

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## 3. **Background**

3.1 This report has been prepared by the Director of Finance and Resources in conjunction with the Chief Executive and the Director of Housing Services.

3.2 This capital budget monitoring report details the performance of the Capital Programme to 2<sup>nd</sup> January 2015, and is based on the Housing Capital Investment Plan which was approved by council on 13<sup>th</sup> February 2014 and the Private Sector Housing Investment Programme approved by the board on 11<sup>th</sup> March 2014, and adjusted for movements since its approval.

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## 4. **Budget Changes**

4.1 Since the last report budget changes totalling £3.127m have arisen which primarily relate to projects re-profiled to 2015/16 :-

### **HRA:**

- External Improvements Programme (£2.771m), primarily reflecting programme timescale for Faithful & Gould Phases 8-10 and Phases 6 & 7 of the Windows & Doors Replacement Programme.
- Multi Storey Flats Programme (£0.114m), reflecting programme timescales for the External Cladding Programme.
- Common and Environmental Works (£0.190m), reflecting programme timescale for the Door Entry Systems Phase 2 Programme.
- Other Assets Programme (£0.045m), reflecting programme timescale for the Garages General Programme.

A full summary of the HRA budget changes can be found in Appendix 2.

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## **Implications of the Report**

1. **Financial** – The programme will be continually monitored, in conjunction with other programmes, to ensure that the available resources are fully utilised and that approved limits are achieved.
2. **HR & Organisational Development** – none.
3. **Community Planning –**  
**Greener** - Capital investment will make property assets more energy efficient.
4. **Legal** – none.
5. **Property/Assets** – none.
6. **Information Technology** – none.
7. **Equality & Human Rights** – The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
8. **Health & Safety** – none.
9. **Procurement** – none.
10. **Risk** – none.
11. **Privacy Impact** – none.

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## List of Background Papers

- (a). Capital Investment Programme 2014/15 & 2015/16 – Council, 13<sup>th</sup> February 2014.
- (b). Housing Revenue Account Budget and Rent Levels 2014/15 and Housing Capital Investment Plan 2014/15 to 2016/17 – Council, 13<sup>th</sup> February 2014.

The contact officers within the service are:

- Paul Davies (Finance & Resources)
- Brian Spence (Housing)
- Ian MacKinnon (Housing)

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**Author:** *Paul Davies, Principal Accountant, 0141 618 7211,  
paul.davies@renfrewshire.gov.uk.*

CAPITAL PROGRAMME 2014/15 - BUDGET MONITORING REPORT TO 2 JANUARY 2015 (£000s)

**Appendix 1**

POLICY BOARD Department	Council Approved Programme	Current Programme	Share of Available Resources	Year to Date Budget to 2-Jan-15	Spent to 2-Jan-15	Variance to 2-Jan-15	% variance	Unspent Cash Flow For Year	% Cash Spent
<b><i>Housing &amp; Community Safety</i></b>									
Housing & Property (Housing - HRA)	34,365	32,054	32,054	21,293	21,739	-446	-2%	10,315	68%
Housing & Property (Housing - non HRA)	1,300	990	990	651	636	15	2%	354	64%
<b>TOTAL</b>	<b>35,665</b>	<b>33,044</b>	<b>33,044</b>	<b>21,944</b>	<b>22,375</b>	<b>-431</b>	<b>-2%</b>	<b>10,669</b>	<b>68%</b>

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## Housing(HRA) - Appendix 2

RENFREWSHIRE COUNCIL

CAPITAL INVESTMENT STRATEGY - NON-HOUSING SERVICES

BUDGET MONITORING REPORT

BOARD: HOUSING & COMMUNITY SAFETY

Project Title	Re-profiling of Projects to 2015/16:	Projects Accelerated from 2015/16 to 2014/15:	Transferred in 2014/15:	Funding Increased / Decreased	Total Impact in 2014/15:
£000	£000	£000	£000	£000	£000
<b>Department: Housing(HRA)</b>					
Kitchens, Bathrooms, Rewiring	0	0	0	0	0
Heating	0	78	-145	0	-67
External Improvements	2,771	0	0	-75	-2,846
Energy Programme	0	0	-20	0	-20
Multi Storey Flats	114	0	-43	0	-157
Common & Environmental Works	190	0	-10	0	-200
Demolition	0	0	5	0	5
Other Council Priorities	0	0	181	0	181
Other Assets	45	0	35	0	-10
Initiatives	0	0	-13	0	-13
Non Property Expenditure	0	0	0	0	0
Non Physical Investment	0	0	0	0	0
Professional Fees	0	0	0	0	0
Council House New Build	0	0	0	0	0
Future Years Allowances	10	0	10	0	0
<b>Total</b>	<b>3,130</b>	<b>78</b>	<b>0</b>	<b>-75</b>	<b>-3,127</b>



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**To: HOUSING & COMMUNITY SAFETY POLICY BOARD**

**On: 10<sup>th</sup> March 2015**

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**Report by: DIRECTOR OF COMMUNITY RESOURCES**

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**Heading: COMMUNITY SAFETY UPDATE**

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## **1. Introduction**

1.1 This report provides an update for the Housing and Community Safety Policy Board on activities carried out by the Community Safety Hub including Street Stuff, information on the 2014 festive safety programme and a range of community engagement, diversion, education and public reassurance activities.

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## **2. Recommendations**

2.1 The Housing & Community Safety Policy Board notes the report.

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## **3 Community Safety Hub activities**

3.1 The Community Safety Hub had a productive festive period providing a number of services to keep people safe and active. Preparations are also underway for a number of key events in the coming months as outlined below.

### **2014 Festive Safety Campaign**

3.2 The Community Safety Hub provided an extended service to support the Safer Renfrewshire Partnership during the 2014 festive season. These services were funded by the Town Centre Initiative and Alcohol & Drugs

Partnership. Analytical information from previous years has shown that Fridays and Saturdays in the run up to Christmas are the dates where this service is most utilised and most effective. Partnership arrangements for 2014 included:

- High visibility patrols with Police and Wardens.
- Taxi marshalling at Gilmour Street, Paisley on key dates throughout the festive period including Christmas Eve and Hogmanay.
- A safe bus accompanied by a paramedic vehicle, which was at New Street from 8pm until 4am on 12, 13, 19 and 20 December 2014. A police officer, warden and paramedics were available at the bus for anyone who was injured, felt threatened or needed safety advice.
- Radio link communications across the partnership co-ordinated in the CCTV control room.
- Street Pastors directing people to the safe bus.

3.3 Over 100 people attended the Safe Bus, with the majority presenting under the influence of alcohol. In general, revellers were well-behaved and welcomed the health and safety advice and utilised the facilities available including bottled water and mobile phone chargers, allowing them to phone taxis. An evaluation of the 2014 Safe Bus established that it was a successful initiative that delivered a number of positive outcomes:

- Providing a safe environment for anyone who may be vulnerable as a result of being intoxicated, injured or separated from their fellow revellers;
- Improving health as attendees could rehydrate by drinking available water;
- Reducing disorder as people were able to get taxis quicker to return home;
- Reducing the number of accident and emergency admissions and ambulance call outs;
- Reducing calls to police to attend minor incidents.

3.4 Given the continued success of the Safe Bus in recent years it is intended this will be repeated in future years.

### **Integrated Inspection of Services for Children and Young People**

3.5 The Community Safety Hub and Street Stuff were inspected as part of the Integrated Inspection of Services for Children and Young People in Renfrewshire during January. The visit was led by the Care Inspectorate with support from Her Majesty's Inspectorate of Constabulary for Scotland. The inspectors were looking at what services do to:

- Improve outcomes for all children and young people;
- Ensure a high quality of services for children (particularly vulnerable children and young people);
- Engage with young people to help them to improve services and build capacity.

3.6 The Inspectors have already attended the Daily Tasking and the Community Safety Hub meetings and are scheduled to visit the Street Stuff Programme during February 2015, when they will see the programme in action engaging and interacting with young people. A full inspection report is scheduled to be published later in 2015. Relevant findings will be brought back to this Board.

### **Fire Reach**

3.7 The Fire Reach programme is delivered through a partnership including the Scottish Fire and Rescue Service and the Community Safety Youth Team. The course targets young people who have come to the attention of the Community Safety Hub through their involvement in fire related offences. This intensive one week course focuses on raising the awareness of participants about the impact of deliberate fire raising and antisocial behaviour and promotes team building. The next course is scheduled to take place during February 2015. Overall, as a result of programmes of this type, the number of fires attended by the Scottish Fire and Rescue Service across Renfrewshire continues to reduce.

### **Safe Kids**

3.8 The annual 'Safekids' input to all P6 pupils in Renfrewshire will be delivered throughout the month of March. The programme covers issues such as antisocial behaviour, internet safety, environmental crime, fire safety, knife crime, drugs and alcohol awareness and the use of CCTV. Overall, as a result of programmes of this type, incidents of youth related antisocial behaviour continue to decline year on year, with more than a 70% reduction over the past 6 years.

### **School Talks**

3.9 The Community Safety Youth Team continue to conduct 'School Talks' in all schools in Renfrewshire. Youth Officers advise P7 and S1 school pupils on the impact of antisocial behaviour and raise awareness of diversionary activities such as 'Street Stuff'. School talks operate throughout the school year.

### **Emissions Testing**

3.10 In March, Renfrewshire Wardens Service will undertake a 2 day Vehicle Emissions patrol in Paisley town centre in partnership with Police Scotland and the Council's licensing section. The wardens will check whether vehicle emissions are within legal requirements. Licensing Officers will also inspect taxis and private-hire vehicles.

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## **4. Street Stuff**

### **Festive Football**

4.1 During the Christmas holidays, Street Stuff hosted a festive football programme for girls and boys aged 10-18 at St Mirren's indoor dome. There were 9 sessions of football that took place in the evenings from 22 December – 3 January which were attended by over 400 young people. This was an improved turnout for the festive football programme when compared to its inaugural event last year. As the success of the event continues to grow, it is intended to schedule the festive football programme again for 2015.

### **Street Stuff Evaluation Follow Up**

4.2 Board members will be aware that an independent evaluation of the Street Stuff programme was undertaken by the University of the West of Scotland during 2014. As a follow up, Social Work students from the University conducted a two week observation placement during January 2015. The students were shown how Street Stuff links into Social Work in practice and wrote a report on understanding poverty, inequality and discrimination. The report will be used by Street Stuff for further evaluation and development purposes.

### **Bank of Scotland Midnight League**

4.3 Street Stuff is joining the Bank of Scotland Midnight League which is a national network of five-a-side football. Scottish FA coaches run the sessions at local sports centres and other venues, usually on Friday and Saturday evenings, with teams competing in weekly leagues. This joint working initiative will allow Street Stuff to operate extra football sessions 5 nights a

week for a 12 week period.

---

## 5. Background

- 5.1 Community Safety activities are those services previously provided by ASIST, the Mediation Service, Youth Team, Noise Enforcement service and Wardens Services. The service is operationally managed within Community Resources and works in close partnership with other Council services, Police Scotland and Scottish Fire and Rescue Service to form the Community Safety Hub within Renfrewshire House.
- 5.2 Street Stuff is the Safer Renfrewshire Partnership's primary diversionary project with partners including Renfrewshire Council, St Mirren Football Club, Engage Renfrewshire, Police Scotland, and Scottish Fire & Rescue Service. Street Stuff delivers diversionary activities for young people in antisocial behaviour hotspots throughout Renfrewshire. This includes street football, and five 'Boxes' (mobile containers with games consoles; music and other activities aimed at young people). In addition, there is access to stadium facilities at St Mirren including professional gym equipment, table tennis and an indoor dome pitch. Activities are programmed and targeted to take place in key areas where evidence shows that diversionary activities will help to reduce youth anti-social behaviour. This year over 25,000 young people have participated in Street Stuff events.

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## Implications of this Report

1. **Financial** - none.
2. **HR and Organisational Development** – none.
3. **Community Planning** -

**Safer and Stronger Renfrewshire** – The Community Safety Hub contributes towards Renfrewshire being a safe and secure place for those living, working or visiting the area, using intelligence led joint tasking arrangements. It addresses antisocial behaviour and crime and supports youth diversionary and education programmes.

**A Greener Renfrewshire** – Through tackling environmental crime, community safety activities supports a cleaner and more attractive Renfrewshire.

**Renfrewshire forum for Empowering Communities** – Engaging with communities and encouraging voluntary work to improve the local area.

4. **Legal** – none.
5. **Property/Assets** – none.
6. **Information Technology** – none.
7. **Equality & Human Rights** – The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
8. **Health and Safety** – none.
9. **Procurement** – none.
10. **Risk** – none.
11. **Privacy Impact** – none.

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**List of Background Papers** - none

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**Renfrewshire  
Council**

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**To: HOUSING & COMMUNITY SAFETY POLICY BOARD**

**On: 10<sup>th</sup> MARCH 2015**

**Report by: DIRECTOR OF COMMUNITY RESOURCES**

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**Heading: BUILDING SAFER COMMUNITIES**

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## **1. INTRODUCTION**

- 1.1 The Director of the Safer Communities Directorate at the Scottish Government has written to the Chief Executive looking for formal agreement for the Council to participate in the Building Safer Communities National Programme, as one of 7 initial locations across Scotland.
- 1.2 This builds on previous work undertaken by the Council and the Community Planning Partnership on Community Safety & Public Protection issues which is evidently emerging as a “best practice” exemplar.

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## **2. RECOMMENDATIONS**

It is recommended that the Housing & Community Safety Policy Board:

- 2.1 Agrees that the Council participate in the Building Safer Communities National Programme;
- 2.2 Delegate to the Director of Community Resources to work with relevant community planning partners to develop suitable projects in Ferguslie Park/Phoenix and Johnstone Town Centre as part of the programme;
- 2.3 Request that the Director of Community Resources bring back reports on progress to future meetings of the Board.

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### **3. BUILDING SAFER COMMUNITIES**

- 3.1 The formal request to take part in the Building Safer Communities National Programme follows a number of meetings that have taken place between representatives from the Council and representatives from the National Programme.
- 3.2 The choice of locations in Renfrewshire is based on the fact that additional, related work is already ongoing in these areas – particularly the Families First agenda in Ferguslie and the development of the integrated Johnstone Civic Centre. Part of the work for the National Programme will be to help the Council understand the impact that these initiatives are having on building safer communities.
- 3.3 Since a large element of the work is to develop community engagement, part of the approach in Renfrewshire has been to make links to both the Safer & Stronger agenda and the Greener agenda, which has a focus on community participation and engagement. At the last round of Community Planning Thematic Board meetings both the Safer & Stronger and the Greener Thematic Boards agreed to jointly work up projects in Ferguslie and Johnstone, under the banner of “Building Safer and Greener Communities” that would feed into the Building Safer Communities National Programme.
- 3.4 The primary advantage for the Council in participating in the National Programme in the short to medium term is a greater profile for the area nationally that reflects positively on the work being done to build capacity and strengthen communities in Renfrewshire. Longer term, this focus will, necessarily, shine a spotlight on the issues of poverty and deprivation that are being tackled by the Council and the Safer Renfrewshire Partnership, and should serve to strengthen the case being made for a fairer deal for Renfrewshire nationally.
- 3.5 To take this forward, following the agreement of the Housing and Community Safety Policy Board, a meeting will be arranged between relevant officers and members of the Building Safer Communities National Programme Board to discuss the local projects further, and the nature of the assistance that the National Programme could offer Renfrewshire.

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### **4. BACKGROUND TO THE NATIONAL PROGRAMME**

- 4.1 The Scottish Government - Building Safer Communities National Programme seeks a flourishing, optimistic Scotland in which resilient communities, families and individuals live their lives safe from crime, disorder and harm. The National Programme being developed will focus on doing this in a number of ways. These include:
  - reducing the number of victims of crime by 2017-18; and
  - reducing the number of victims of unintentional harm over the same period.

4.2 The approach being set out nationally is to generate community-led approaches where the potential for transformational change is greatest. A National Programme Board made up of some of the key partner organisations would like to support activity in 7 locations – including Aberdeenshire, Renfrewshire and Edinburgh Community Planning Partnerships and South East Alloa, Gorbals and Possilpark community led Link Up areas.

4.3 The National Programme will work to address the underlying causes of crime, deter offending, and reduce the opportunities for offending and re-offending and is keen to work with Renfrewshire due to the strength of the Community Planning Partnership here and the commitment of local partners, including the third sector to delivering effective and proven early intervention and prevention initiatives such as Street Stuff and Families First. A key strength is the involvement of Renfrewshire communities in developing community programmes and projects related to the Public Protection agenda and very clear links that can be drawn across the Safer & Stronger and Greener themes of the Community Planning Partnership.

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### **Implications of this Report**

1. **Financial** – No direct financial implications for the Council
2. **HR and Organisational Development** – None
3. **Community Planning**

**Safer and Stronger Renfrewshire** – The National programme will shine a spotlight on the work ongoing in Renfrewshire, which should support the Council's and Partnerships efforts to deliver safer, stronger communities

**A Greener Renfrewshire** – The focus on communities and engagement will support the work being undertaken to deliver capacity, engage communities and make sustainable environmental improvements

4. **Legal** – None
5. **Property/Assets** – None
6. **Information Technology** – None
7. **Equality & Human Rights** – The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
8. **Health and Safety** – None

9. **Procurement** – None

10. **Risk** – None

11. **Privacy Impact** – None

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**To: Housing and Community Safety Policy Board**

**On: 10 March 2015**

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**Report by: Director of Development and Housing Services**

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**Heading: Housing Energy Efficiency and Carbon Reduction Programmes: 2015/16**

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**1. Summary**

- 1.1 This report sets out the programme submitted for funding for financial year 2015/2016 under the Scottish Government's Home Energy Efficiency Programme for Scotland: Area Based Schemes (HEEPS:ABS) initiative, along with the proposed arrangements for the delivery of Energy Company Obligation (ECO) support for Council properties over the same period.
- 1.2 A further report will be submitted to the Board on 10 May 2015 confirming the outcome of the application for resources under the 2015/2016 HEEPS:ABS programme.

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**2. Recommendations**

- 2.1 Note that Renfrewshire Council has been allocated £1,213,145 for 2015/2016 for projects within the Renfrewshire Council area as part of the needs based allocation for the Scottish Government's HEEPS: ABS programme, and that additional resources can be awarded to Councils who are in a position to deliver additional, larger scale and/or more ambitious projects.
- 2.2 Endorse the application described within section 4 of this report for HEEPS: ABS support in Renfrewshire totalling £4,620,725 comprising the core allocation of £1,213,145, and additional funding totalling £3,407,580, which

was submitted on 20 February 2015 in accordance with Scottish Government requirements.

- 2.3 Note that the HEEPS:ABS submission reflects consultation with the Federation of Local Housing Associations in Renfrewshire (FLAIR), and incorporates projects which can be realistically delivered in 2015/2016, set out within priority order in accordance with Scottish Government guidance.
- 2.4 Note that a further report will be submitted to the Board meeting on 12 May 2015 confirming the outcome of the HEEPS:ABS application.
- 2.5 Note and approve the approach being adopted to secure funding under the Energy Company Obligation (ECO) and authorise the Director of Development and Housing Services to conclude an agreement with E:ON UK for the provision of ECO support on qualifying projects for 2015/16, subject to the availability of sufficient levels of HEEPS:ABS from the Scottish Government to support qualifying projects.

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### **3. The Home Energy Efficiency Programme for Scotland: Area Based Schemes (HEEPS:ABS) for 2015/2016**

- 3.1. HEEPS: ABS was introduced by the Scottish Government in 2013/2014 and is now entering its third year. The programme is targeted at private sector home owners particularly in common tenure blocks to assist their participation and ensure projects can proceed. The Scottish Government anticipates that the programme will run for 10 years in total. The key objectives are to reduce fuel poverty, reduce carbon emissions, lever funding from the Energy Company Obligation (ECO) support from utility suppliers, and demonstrate an appropriate strategic fit and approach to improving energy efficiency. The potential benefits of HEEPS:ABS therefore complement and support a range of social housing initiatives including maintaining stock at the levels required by the Scottish Housing Quality Standard (SHQS) as well as the emerging requirements from the new Energy Efficiency Standard for Social Housing (EESSH).
- 3.2. Local Authorities act as coordinating agents for all HEEPS: ABS programmes in their area. In 2013/2014 a total allocation of £2.311M was secured for Renfrewshire from a national resource of £60M, and in 2014/2015 a total allocation of £2.056M was secured again from a national resource of £60M. This has enabled a range of external wall insulation projects to be carried out in multi tenure blocks to support the Council SHQS programme as well as external wall insulation programmes by Linstone Housing Association and internal wall insulation by Williamsburgh Housing Association. A smaller

energy efficiency project was also carried out in the Lochwinnoch area as part of the 2013/2014 allocation to assist the local energy action plan there.

- 3.3. The Scottish Government announced the allocation and bidding process for the 2015/2016 programme on 12 December 2014. Based on a distribution formula agreed with COSLA, each local authority is provided with a core allocation from a national fund of £48M with the balance of £12M to be allocated through a bidding process where Councils are in a position to deliver additional or larger scale and/or more ambitious projects. Accordingly £60M in total is available nationally once again for 2015/2016, which mirrors the 2013/2014 and 2014/2015 national figures. The core allocation for Renfrewshire for 2015/2016 is £1,213,145.
- 3.4. Local Authorities were required to submit schemes for consideration for both the core element and the bid element by 20 February 2015. Following consultation with Housing Association partners a total bid of £4,620,725 has been submitted. As in previous years submissions have been prioritised based on a range of criteria. In summary these are:
  - ECO rates, leverage and secured commitments in place
  - Use of HEEPS:ABS to enable mixed tenure programmes to proceed
  - Scale and deliverability within 2015/2016
  - Continuity from schemes approved in previous years
  - Timescale to achieve contractual commitment including procurement timescales
  - Potential for extending delivering over more than one financial year

The table at below indicates the priority for all of the Renfrewshire projects submitted:

Coordinating Partner	Project	Value of HEEPS:ABS within Bid	Number of Owners in Project Areas	Number of Tenants in Project Areas	Core/ Bid Element Priority
Renfrewshire Council	George Street District Heating Replacement	£312,225	181	137	1
	Gallowhill Common Blocks Solid Wall Insulation Phase 1	£900,000	120	146	2
	Gallowhill Common Blocks Solid Wall Insulation Phase 2	£540,000	72	110	3
	Gallowhill Common Blocks Solid Wall Insulation Phase 3	£540,000	72	90	4
	Gallowhill Common Blocks Solid Wall Insulation Phase 4	£510,000	68	106	5
	Gallowhill Common Blocks Solid Wall Insulation Phase 5	£502,500	67	135	6
Linstone Housing Association	Individual House Solid Wall Insulation Phase 1	£700,000	125	0	7
	Individual House Solid Wall Insulation Phase 2	£616,000	110	0	8
<b>Total</b> (including 15% administration and enabling fee)		£4,620,725	815	724	

- 3.5. Members should note that in addition to the HEEPS:ABS element noted above each project will also require partner financial support in varying degrees, based on the extent of measures to be provided and the amount of carbon which can be sold to the participating utility companies for these measures (as part of each providers Energy Company obligation (ECO) programme). The measures within the bid comprise external solid wall insulation and replacements to existing common heating systems.
  
- 3.6. The number of properties which will be supported will depend on the amounts of HEEPS:ABS awarded and the levels of ECO which can be secured. Individual elements within the bid have therefore been structured based on the best information currently available on the likelihood of partner support for

each project and element. Further information on ECO availability for 2015/2016 is provided in section 4 below.

3.7. The Scottish Government has indicated that local authorities will be advised of approved HEEPS:ABS projects during week commencing 23 March 2015. A report will therefore be submitted to this Board at the next meeting on 10 May 2015 advising members of the outcome of the HEEPS:ABS allocation process.

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**4. The Energy Company Obligation (ECO) Programme for Council Properties for 2015/2016**

4.1. External wall insulation projects within the Council HEEPS:ABS programme will require financial support through the Energy Company Obligation (ECO) programme in addition to the HEEPS:ABS support for owners described in section 3 of this report. Funding from both sources will facilitate work on both the Council owned properties and privately owned properties as part of the same works programme.

4.2. As part of the Government's strategy to reduce the generation of carbon from fossil fuels, ECO creates an obligation on energy suppliers to provide energy efficiency measures to lower income and vulnerable households and those living in hard to treat properties. ECO, which is overseen by the Government energy regulator Ofgem, commenced in 2013 and currently runs to 2017. Only the largest domestic suppliers – British Gas, EDF, E:ON UK, N Power, Scottish Power and Scottish and Southern Electricity are obligated under the scheme.

4.3. A fuller description of the background to ECO along with details of the Council's process for the selection of an ECO partner for the period to 31 March 2015 was included within a report to this Board on 14 May 2013. At that meeting British Gas was selected as the Council's ECO partner for the two years to 31 March 2015.

4.4. Over this period the Council has successfully completed a number of ECO projects as part of the SHQS common blocks programme, and the programme of district heating replacement incorporating external wall insulation is nearing completion in the Charleston area of Paisley. The total value of ECO work within approved Renfrewshire projects to date is estimated to be in excess of £8m.

4.5. In order to maintain the ECO programme for projects commencing in 2015/2016, and take advantage of complimentary funding for the likes of the

HEEPS:ABS programme described in the paragraphs above, the Council must enter into a new agreement with an ECO provider, initially for projects in 2015/2016 to match with any HEEPS:ABS offer for the same period. A selection process similar to that successfully carried out with all of the six major utility companies for the initial phase of support has therefore been undertaken.

- 4.6. Historically ECO funding has been available in two forms. On a 'non managed' contract basis the supplier provides financial support through ECO to the Council for projects managed and delivered by the Council based on the amount of carbon reduction that the measures will deliver. Under a 'managed' contract it is the ECO provider who manages and delivers the work to the Council properties. As an example, the ECO projects supported through the SHQS external common works programmes were delivered on a non-managed basis (i.e. managed by the Council and not the ECO provider), whilst the over cladding and district heating replacement project at Charleston is being delivered as a 'managed' contract (i.e. directly managed by the ECO provider). 'Managed' contracts now provide the greatest amount of ECO funding based on the amount of carbon saving purchased by the ECO provider from the Council, and are also the most attractive delivery vehicle for ECO providers as the control of delivery of the measures rests wholly with the ECO supplier rather than the social housing provider. This greatly improves the ECO supplier's ability to meet their Ofgem targets and therefore avoid penalty costs for non delivery of carbon savings which are imposed by Ofgem if their ECO targets are not achieved.
- 4.7. The Council published a PIN notice on 1<sup>st</sup> September 2014 to determine which of the utility companies directly providing ECO would consider partnering with the Council to deliver the new phase of ECO supported projects. Two of the six companies provided a response (British Gas and E:ON UK). Each company was thereafter asked to provide details of the levels of ECO support which they could offer to the Council based on project areas and property archetypes which the Council proposed to include within future programmes. On the basis of the returns received the Council was able to determine which utility company could offer the most advantageous provision of ECO for the project areas being considered.
- 4.8. The offer from E:ON UK is the most advantageous to the Council in that it provides support for ECO measures (solid wall insulation) on a 'managed' contract basis to up to 587 Council properties and 379 private owners within common blocks at no cost to the Council. Following an appraisal of stock archetype and ownership data, the work is planned for the Gallowhill area of Paisley, which has a sufficient number of houses with solid wall construction, and the correct balance of private ownership, to allow the proposed programme to proceed in 2015/16.

4.9. The offer from British Gas required a financial contribution from the Council and therefore cannot be considered as funding of this nature does not meet the Council's requirements for the award of contracts on a managed basis.

4.10. The ECO measures to be delivered are subject to the successful award of HEEPS:ABS to allow the participation of the private owners as described in Section 3 on this report. Until the HEEPS:ABS process is concluded it is not possible to state how many properties can finally be included in the cladding programme. Blocks which cannot be included within the 2015/2016 phase will be held over for inclusion in the bidding process for HEEPS:ABS and supporting ECO in 2016/2017. As noted in paragraph 2.4 above, the outcome of the HEEPS:ABS submission for 2015/16 funding will be reported to the Board on 10 May 2015.

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## **Implications of the Report**

1. **Financial** – (a) Core HEEPS:ABS allocation of £1,213,145 for 2015/2016 to support owner participation in Council and partner projects within the Renfrewshire area. Additional resources subject to outcome of bid.  
(b) ECO funding to allow external wall insulation to up to 587 Council houses (subject to allocation of HEEPS:ABS) at no cost to the Council. A maximum of 379 private owners will also receive external wall insulation at no cost.
2. **HR & Organisational Development** - None
3. **Community Planning** –  
**Community Care, Health & Well-being** – improving and maintaining housing conditions benefiting tenants and private owners. Addressing fuel poverty.  
**Greener** – protecting, caring and enhancing the natural and built environment. Reducing carbon emissions  
**Jobs and the Economy** – construction firms employ local staff  
**Safer and Stronger** – ensuring the long term sustainability of the housing stock in both social rented and private sectors
4. **Legal** - None
5. **Property/Assets**  
Improvements in the energy performance of both Renfrewshire Council and Housing Association stock, and within private dwellings.
6. **Information Technology**  
None.
7. **Equality & Human Rights**  
The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts

on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

**8. Health & Safety**

None.

**9. Procurement**

None.

**10. Risk**

Projects require owners' consents. Projects may therefore be delayed or cancelled if necessary agreements are not secured.

**11. Privacy Impact**

None.

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**List of Background Papers**

- (a) Report to Housing and Community Safety Policy Board on 26 August 2014 entitled 'Home Energy Efficiency Programme for Scotland: Area Based Schemes (HEEPS: ABS) – Update.'
- (b) Report to Housing and Community Safety Policy Board on 10 March 2015 entitled 'Private Sector Housing Investment Programme 2015/18'
- (c) Report to Housing and Community Safety Policy Board on 14 May 2013 entitled 'Home Energy Efficiency Programme for Scotland: Area Based Schemes (HEEPS: ABS)'
- (d) Report to Housing and Community Safety Policy Board on 27 August 2013 entitled 'Housing Energy Funding Programmes and Scottish Housing Quality Standard Update'.

The foregoing background papers will be retained within Development and Housing Services for inspection by the public for the prescribed period of four years from the date of the meeting. The contact officer within the service is Brian Spence, Housing Investment Manager, 0141 618 6083, [brian.spence@renfrewshire.gov.uk](mailto:brian.spence@renfrewshire.gov.uk)

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**Renfrewshire  
Council**

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**To: Housing and Community Safety Policy Board**

**On: 10 March 2015**

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**Report by: Director of Development & Housing Services**

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**Heading: Private Sector Housing Investment Programme 2015/18**

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**1. Summary**

- 1.1 On 11 March 2014 the Housing & Community Safety Policy Board approved a report entitled 'Private Sector Housing Investment Programme 2014/16'. On 12 February 2015 Council approved a report entitled "Non Housing Capital Investment Programme 2015/2016 – 2017/2018" which includes funding provision for capital and revenue Private Sector Housing Grant (PSHG) expenditure.
- 1.2 Based on the Council budget approval, and taking account of the most up to date expenditure projections, this report updates the programme requirements for 2015/2016 to support owner participation on a range of projects including conclusion of the grant programme for common works associated with the delivery of the Scottish Housing Quality Standard (SHQS), and introduces a spend profile for 2016/2017. Expenditure for 2017/18 will be considered at a later date once the funding position for that period becomes clearer.
- 1.3 There is a requirement to manage PSHG capital and revenue resource in a flexible manner across financial years. This is reflected in the profile of spend occurring predominantly in 2015/2016 where there is anticipated to be a significant drawdown of funds to allow the settlement of final accounts associated with owners in the SHQS investment programme, where the bulk of work will be physically complete on site around the end of the current financial year.

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## 2. Recommendations

It is recommended that the Policy Board:

- 2.1 approve the Private Sector Housing Grant Investment Programme for the period 2015/16 to 2017/18 as set out in Appendix 1, noting that future years will be subject to review on further consideration of capital or revenue funding sources as part of the Council's consideration and approval of its overall budget in 2016/17 and 2017/18, and taking cognisance of emerging regeneration initiatives and final SHQS requirements across Renfrewshire.
- 2.2 note that expenditure on the Private Sector Housing Grant Investment Programme will continue to be monitored as part of the Council's capital monitoring process.
- 2.3 agree that the Council, in partnership with East Renfrewshire Council, should extend the existing contract for the provision of a Care and Repair Services in Renfrewshire with Bridgewater Housing Association Ltd. to 31 March 2017, as provided for within the current contract, subject to the satisfactory conclusion of tripartite contract negotiations and the approval of the Renfrewshire Council financial contribution by the Board on conclusion of these negotiations.
- 2.4 agree that, on the basis that the replacement funding package set out in paragraph 3.3 (v), and in recommendation 2.5 below is confirmed, notice is given to all residents in the proposed project area, set out within appendix 2, that the Council intends to close down the existing district heating system serving Council properties and owners. The date of closure will be determined once a programme for the provision of new individual systems is agreed, and following a period of notice to the owners of no less than 6 months, during which time the Council will offer to install and commission a new system at no cost to the owner based on the funding package outlined within this report.
- 2.5 agree to the one off provision of funding to assist owners with the installation of new individual gas central heating systems, as a consequence of the replacement of the Council owned District Heating to a maximum of £150,000, under the power of well-being as provided by the Local Government in Scotland Act 2003. Funding will be subject to approval of additional contributory funding by the Scottish Government, estimated at £270,000 through the 2015/2016 Home Energy Efficiency Programme for Scotland: Area Based Schemes (HEEPS:ABS), the subject of which is contained within a separate report to this Board.

### 3. **Background**

- 3.1. Private Sector Housing Grant (PSHG) supports a range of services to private sector homeowners. This includes Disabled Adaptation grants, support costs for Care & Repair Renfrewshire, and support for homeowners involved in Council Investment Programmes, including common works carried out as part of continuing Scottish Housing Quality Standard requirements.
- 3.2. Appendix 1 sets out the proposed programme for 2015/2016 to 2017/2018 showing proposed expenditure based on present resource availability of £3.066M as approved by the Council on 12 February 2015. Expenditure for the latter two years of the programme is subject to review as part of the future consideration of the Council's budget in each of these financial years.
- 3.3. The key elements of the proposed programme are as follows:-

#### **(i) Adaptation Grants (Assistance to older and disabled owners)**

The Council provides grant to assist owners with adaptations to make dwellings suitable for a member of the household who is disabled. Responsibility for determining the strategy for support for disabled adaptations across all tenures will transfer to the new Health and Social Care Partnership with effect from 1 April 2016. There has been an increasing demand for grant support from owners within the private sector over recent years, and therefore future allocations will require to carefully balance demand against identified needs and resource availability from within Council budgets. Given constraints on resources a review of eligibility criteria, or consideration of alternative means of funding private sector adaptations, such as the recently approved Scottish Government pilot linked to equity release (in which Renfrewshire Council is participating) may be more appropriate for some applicants, may allow a more equitable distribution of scarce resources elsewhere, and are therefore worthy of further investigation. It is expected that future support for adaptation programmes will be a key element for consideration between the Council and the new Partnership over the coming 12 months.

An annual allowance of £400,000 for 2015/16 and 2016/17 has been included in the budget meantime, which will be subject to review in consultation with the Health and Social Care Partnership. Further reports will be brought to Board as required.

## **(ii) Care & Repair Renfrewshire**

Bridgewater Housing Association was successful in securing a three year joint contract with East Renfrewshire and Renfrewshire Councils in November 2012 to deliver the Care & Repair Renfrewshire project which includes the management of all disabled adaptations in the private sector for both Councils. The contract therefore concludes on 31 October 2015. There is provision within the contract to negotiate an extension for a period of up to a further two years.

Following discussions with East Renfrewshire Council, and taking account of the role of Care and Repair Renfrewshire in managing the adaptations programme for owners, it is proposed that both Councils enter into negotiations to extend the contract for 18 months, representing the maximum timescale open to the Council relative to current resource availability. This will allow the service to be maintained whilst giving both Councils and their respective Health and Social Care Partnerships the opportunity to fully consider delivery of adaptation services in the future.

A revenue allowance of £155,000 (reflecting the annual figure for each of the three years of the contract to date) is included in the budget projections for 2015/2016 to 2016/17. Only the part year for the 6 months from 1 April 2015 to 31 October 2015 is presently committed with the balance for the following 18 months being subject to successful negotiation of an extension of the existing contract to the satisfaction of both Councils. The outcome of the negotiation, and any adjustments required to budgeted allowances, will be reported to the Procurement sub Committee. Should the negotiation be unsuccessful a further report will be brought to this Board, in liaison with the Health and Social Care Partnership, setting out options for delivery of the Care and Repair service and the private sector disabled adaptations programme.

## **(iii) Tenement Improvement Schemes**

The Council continues to work with registered social landlords and the Scottish Government to examine the potential for delivery of a tenement rehabilitation project at 3-9 Orchard Street, and 31-33 Causeyside Street, Paisley. Projects such as this require grant support over several years, and the allowances within appendix 1 have been reviewed to allow sufficient flexibility to achieve this – provisional allowances have been included meantime within financial years 2016/2017 and 2017/2018 to meet the cost of grants to participating owners and for general common environmental works. These grants would support an estimated £3.235M investment in the project from the affordable housing programme as set out within the Council's Strategic Housing Investment Plan (SHIP) reported to this Board on 20 January 2015. Further reports will be brought to the Board as the project develops.

#### **(iv) SHQS and other projects**

All of the Council's housing stock is expected to meet the Scottish Housing Quality Standard by 1 April 2015, except where approved abeyances apply in relation to lack of access, or agreement with private owners to participate in common works. The PSHG programme supports SHQS works through the provision of grants to owners who are asked to participate in works to blocks in common ownership. The bulk of the SHQS common works programme is being delivered during financial year 2014/2015 and the latter phases of this programme contain the highest proportion of owners, including blocks where the Council has managed to secure participation despite being a minority owner. Contracts are in place to deliver these common programmes although completions in a small number of phases will run into financial year 2015/2016. Preparation of final accounts with contractors, and the consequential apportionment of costs to individual owners across all of the phases, is expected to take several months to conclude and therefore the owners' grant element cannot be applied until these contracts are agreed and signed off. Accordingly provision requires to be made within the 2015/16 budget for the payment of the bulk of grants to owner who participated in SHQS works in previous months. An allowance of £1.600m has been made, and will be subject to review as final accounts are prepared and the impact of support funding under the Energy Company obligation (ECO) for qualifying measures is applied.

As noted within this report, uncertainties around the exact timing of projects and the application of grants to owners will require programme flexibility to be maintained within and between financial years. No provision at present is made for grants to owners in SHQS catch up programmes beyond current committed phases.

#### **(v) George Street District Heating**

The PSHG programme also has the potential to support a range of emerging area based regeneration projects including common heating initiatives. One such project is the replacement of the existing district heating system in the George Street area of Paisley which serves 137 Council and 181 privately owned properties (see appendix 2). The Council is the owner of the existing district heating system which is served from seven individual boilers spread across the complex, and is distributed within each house by a single pipe system which dates back to the construction of the blocks, provides only partial home heating, is very inefficient and expensive to maintain, and has a significant consequential impact on fuel poverty in the area.

As such the existing system is unique within Renfrewshire. A number of possible replacement options have been investigated, including replacement with a new district based system, but taking account of environmental impact, tenure mix, and the availability of financial support to both the Council and owners to deliver a viable alternative, it is proposed that the Council gives notice to all owners and tenants that the existing system will be closed down, as allowed for in the Deed of Declaration of Conditions. Instead, and in advance of the proposed closure date, the Council will provide to owners and Council tenants an alternative whole house heating system within each property comprising a gas combination heat and hot water boiler supplying domestic hot water, and heat to radiators in all rooms. This provision should significantly reduce individual fuel costs to residents especially when combined with other energy efficiency and insulation measures already provided to many of the blocks.

Funding for the proposal would come from a number of sources and it is therefore not possible to commit to the project in full until each funding stream has been confirmed. The present position is set out below:

Funding Source	Utilisation	Current Status	Outcome Expected	Budget Cost
Housing Revenue Account	Provision of individual gas central heating systems to 137 Council Properties, and allowances for the decommissioning of the redundant plant and equipment owned by the Council	Approved by Council as part of HRA programme review – 12 February 2015	Approved 12 February 2015	£411,000
Home Energy Efficiency Programme for Scotland: Area Based Schemes (HEEPS:ABS)	Part funding of individual gas central heating systems to 181 owners	Included within bid submitted to Scottish Government on 20 February 2015 for 2015/16 HEEPS:ABS programme (see separate report to this Board)	Late March 2015	Bid value - £270,000
Private Sector Programme – General Services	Residual funding of individual gas central heating systems to 181 owners	To be considered by this Board	To be considered by this Board	Balance of owners costs up to a maximum of £150,000

Scottish Gas Network (SGN)	Provision of gas infrastructure and individual supplies to all properties	Agreed pending confirmation of remainder of installation programme	Late March 2015	Provided at no cost to Council or owners by SGN
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Based on the estimated costs for the project the anticipated award of support through the Private Sector programme represents approximately 18% of the total project costs (and would reduce further if the costs of providing the gas supply to each property, which are not commercially available, were taken into account).

Removal and replacement with modern individual systems, which will be maintained by each of the owners, will benefit the Council in terms of the removal of the obligation to maintain a poorly performing and inefficient common system, and will have clear benefits in terms of fuel poverty, with an estimated reduction in fuel costs of around 35%. Additionally owners would no longer be required to pay for their share of maintenance of the common system.

It is proposed that the Council contribution to the provision of individual systems for owners, representing the balance of costs only after an award of funding through the Scottish Government HEEPS:ABS programme for 2015/2016, and up to a maximum figure of £150,000, is made in terms of the Council's general powers on the advancement of well-being as set out within Section 20 of Part 3 of the Local Government Scotland Act 2003.

As such the new systems would be provided to the owners at no cost to them once the HEEPS:ABS element is also factored in, and the Council can proceed with removal of its redundant old system thereafter. The additional benefits to the Council of proceeding in this way can be summarised as follows:

- The closure of the existing Council owned heating system and provision of replacement systems would be delivered within a single project, to be coordinated and delivered by the Council, rather than on an individual grant basis involving individual works applications from 181 separate owners. This allows the project to be properly coordinated and reduces the risk of vulnerable residents being deprived of heat and hot water when the existing system is closed down.
- The potential Scottish Government contribution if approved must be delivered in 2015/2016. There are significant management, grant processing, legal and administration savings to the Council by proceeding in this manner, and, critically, it is unlikely that the more complex and extended administration involved in delivering through an individual owner application basis would allow the

project to be completed within the timescales required by the other funders.

- If the project cannot be delivered during 2015/2016 then resources may not be available thereafter, with a continuing impact on fuel poverty for residents.

Private owners would be required to enter into a formal agreement with the Council to allow a new system to be installed within their property, which would incorporate the contractual, financial, insurance liability and future ownership and maintenance obligations associated with the provision of a new heating system. Should owners not wish to accept the offer of the new system from the Council, the Council would still proceed with the closure and decommissioning of the existing system following the notice period and once all participating residents were connected to new systems. Owners would be entitled to fit their own heating and hot water systems, but would not benefit from the bulk procurement available to the Council, and would also not be eligible for financial support from the Council and HEEPS:ABS which is contingent on the holistic approach to replacement systems through participation in the Council project.

Residents were originally lettered on proposals, and invited to attend a consultation forum, on the replacement of the district heating system on July 2013. 85% of those attending the forum were in favour of moving to individual systems. It is anticipated that all funding streams, if approved, should be in place by the end of March 2015, allowing consultation with residents to continue thereafter based on commencement of installation of the gas infrastructure over the spring and early summer of 2015, and individual installations commencing in late summer to meet the requirements of the Scottish Government HEEPS:ABS funding, should this be granted. Members will be advised of progress within future reports to this Board.

#### **(vi) Salaries**

Salaries for staff engaged on private sector investment within the Owner Services Team are funded through this budget. An annual allowance of £91,000 is included, reflecting the structure within the staff grouping responsible for delivery of the programme.

Renfrewshire Council continues to jointly fund a pilot project in partnership with Shelter Scotland and West Dunbartonshire Council to participate in an Empty Homes Initiative which, within Renfrewshire, focuses on making contact with owners who have longer term vacant property to investigate the reasons behind the property lying empty and consider strategies to bring these properties back into use. An allowance of £15,000 has been included to part fund a post of Empty Homes Officer until 31 March 2016.

## **Support to the Private Rented Sector /Miscellaneous Fees**

An allowance is included to fund the Private Rented Landlords' Forum and fees associated with the Council's partnership with Landlord Accreditation Scotland who provide training for private landlords and letting agents throughout the year and other related miscellaneous events.

3.4 The nature of the Private Sector Housing Investment Programme means that flexibility is required to adjust spend between projects during the financial year (e.g. because of differences between the estimated and actual grant required once the test of resources is applied to individual owners, slippage in projects, difficulties securing the participation of some owners etc.) to ensure that full spend is achieved and thus best use is made of the resources available.

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## **Implications of the Report**

1. **Financial** The PSHG programme totals £3.066 million over the next three years and is funded by a general capital grant allocation of £1.313 million and revenue funding of £1.753 million over the period 2015/16 - 2016/17. Additional indicative allowances are shown for the proposed tenement refurbishment project at 3-9 Orchard Street, and 31-33 Causeyside Street pending a final decision on progressing this scheme and confirmation of Council support that can be provided in future years.

2. **HR & Organisational Development** - None

3. **Community Planning –**

**Community Care, Health & Well-being** - – Improving housing conditions and neighbourhoods

**Greener** - enter details or delete if not appropriate

**Jobs and the Economy** – investment in the refurbishment of housing stock

4. **Legal** - Agreements with each private owner currently supplied by the George Street district heating system will be required as detailed in the report.

5. **Property/Assets** – Improving the condition of private sector housing

6. **Information Technology** - None

7. **Equality & Human Rights** –The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. Some minor temporary impacts have been identified arising from the delivery of the proposed Private Sector investment Programme for 2014/15 to 2015/16. The significant investment detailed in Appendix 1 of the report will benefit owners in the long term. Equality implications will continue to be considered and mitigated as part of the implementation of the Investment Plan and these actions will be regularly reviewed and monitored.
8. **Health & Safety** - None
9. **Procurement** – None
10. **Risk** - None
11. **Privacy Impact** - None

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### **List of Background Papers**

- (a) Background Paper 1- Report to Council on 12 February 2015 – Housing Revenue Account Budget & Rent levels 2015/16 and Housing Capital Investment Plan for 2015/16 to 2017/18.
- (b) Background Paper 2- Report to Council on 12 February 2015 – Non Housing Capital Investment Programme 2015/16 to 2017/18.
- (c) Background Paper 2 - Report to Housing & Community Safety Policy Board on 11 March 2014 – Private Sector Housing Investment Programme 2014/16.

The foregoing background papers will be retained within Development & Housing Services for inspection by the public for the prescribed period of four years from the date of the meeting. The contact officer within the service is Ian Mackinnon, Mixed Tenure Manager, 0141 618 5842, [ian.mackinnon@renfrewshire.gov.uk](mailto:ian.mackinnon@renfrewshire.gov.uk).

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**Ref:** Private Sector Housing Investment Programme 2015/18  
**Date:** 26/02/2015

## PROPOSED PRIVATE SECTOR HOUSING PROGRAMME 2015/2016 – 2017/2018

### APPENDIX 1

Category	2015/2016	2016/2017	2017/2018
Adaptation Grants	£400,000	£400,000	To be confirmed subject to future budget allocation
Care and Repair – Revenue Support - Contracted	£77,500	-	To be confirmed subject to future budget allocation
Care and Repair – Revenue Support – Subject to Negotiated Extension #	£77,500	£155,000	To be confirmed subject to future budget allocation
Affordable Housing Programme - Tenement Refurbishment	-	Provisional allowance of £250,000 - see paragraph 3.3 (iii)	Provisional allowance of £450,000 - see paragraph 3.3 (iii)
SHQS – Common Works Programmes – Owners Grants	£1,600,000	-	-
George Street Heating Initiative	£150,000	-	-
Capitalised Salaries	£91,000	£91,000	To be confirmed subject to future budget allocation
Empty Homes Initiative	£15,000	-	-
Miscellaneous Costs (including support for the private rented sector)	£5,000	£4,000	-
<b>Total</b>	<b>£2,416,000</b>	<b>£900,000</b>	<b>£450,000</b>

# Subject to final terms of negotiation of existing contract to be extended from 1 November 2015 to 31 March 2017

## Appendix 2

### Location of Existing District Heating System – George Street Area, Paisley

Boiler 1	7 George Street and 1 to 23 (odd numbers) Wardrop Street
Boiler 2	2 to 24 (even numbers) Wardrop Street
Boiler 3	9, 11, 13 and 15 George Street, 47B to 61B (odd numbers) Storie Street and 63A to 69B (odd numbers) Storie Street
Boiler 4	46A to 58B (even numbers) Storie Street, and 2, 4, 6, 8, 10 and 12 Canal Terrace
Boiler 5	19, 21, 23, 25 and 27 George Street and 1 to 15 (odd numbers) Barr Place
Boiler 6	1 to 13 (odd numbers) West Buchanan Place, and 2, 4 and 6 Tower Terrace
Boiler 7	91, 93 and 95 George Street and 2 to 8 (even numbers) West Buchanan Place